ATTACHMENT C

The Brooklyn Union Gas Company d/b/a National Grid, NY
Revenue Decoupling Mechanism
For Rate Year Ending December 31, 2019

Lines		SC2-1	SC2-2	SC2 Total	SC3
1	Total Base Delivery Revenue				
2	Consolidated Billing Charge Revenue				
3	Total Delivery Revenue Target for RDM	$ 63,088,979	$ 95,192,859		$ 133,671,651
4	Actual Base Delivery Revenue	$ 53,959,957	$ 109,253,462		$ 135,115,804
5	Less: Revenue for TC customers that migrate to firm service	$ (9,640)	$ (3,137,550)		$ (7,634,211)
5a	Add discounts back in	$ 389,397	$ 338,594		
6	Plus: Weather Normalization Adjustment	$ -	$ 231,814		$ 676,337
7	Total Delivery Revenue Including Weather Normalization	$ 54,339,714	$ 106,686,320		$ 128,157,930
8	Target # of Customers (avg open and active meters)	15,285	37,182		19,561
9	Actual # of Customers (avg open and active meters)	13,673	37,319		18,802
10	# of Customers Over/(Under) Target	(1,612)	137		(759)
11	**Less: Customer migration between SC2-1 and SC2-2**	**(1,531)**	**1,531**		
12	# of Customers Over/(Under) Target (excluding SC2 migration)	(81)	(1,394)		(759)
13	Average Annual dth Usage for the Class	868	395		1,728
14	Marginal Delivery Cost - $ per dth	$ 1.04	$ 1.04		$ 1.04
15	Marginal Delivery Cost per Customer per Year	$ 1,419.62	$ 1,419.62		$ 2,178.00
16	Total Revenue Adjustment per Customer	$ 2,322.34	$ 1,830.42		$ 3,975.12
17	Adjustment to Actual Revenue due to # of customers	$ -	$ -		$ -
18	Adjusted Revenue Collection Difference	$ 8,749,266	$ (11,493,462)	$ (2,744,196)	$ 5,513,721
19	Interest			$ (90,428)	$ 267,437
20	Total Current Period inlcuding interest			$ (2,834,624)	$ 5,781,158
21	Prior Period Balance			$ 591,537	$ 681,561
22	Prior Period Interest			$ (16,012)	$ 67,983
33	Total Prior Period including interest			$ 575,525	$ 749,544
24	Adjusted Revenue Collection Difference including interest	$ -	$ -	$ (2,259,099)	$ 6,530,702
27	Forecast therms			294,583,066	366,296,719
28	$ per Therm			$ (0.0077)	$ 0.0178