

VALLEY ENERGY OF NEW YORK

GAS COST DETERMINANTS
COMPUTATION PERIOD: April 2020

Input section not on report

TOTAL PA and NY

COMBINED
STAGECOACH
FS-MA 41708

PURCHASES

excluding
storage in jNAT. FUEL
STORAGE

VALLEY CITIES

Transp

Sales

Waverly
Sale %

DATE

FIRM

INT

SALES

SALES

TRANS.

TOTAL

VALLEY CITIES

DELIVERIES

TOTAL

SYSTEM

WAV %

COMBINED
STAGECOACH
FS-MA 41708
NAT. FUEL
STORAGE

PURCHASES

WITHDRAWALS

78,100	80,290	276,512	141,230	23.05%	Mar-19	42,295	0	12,896	55,191	417,742	472,933	11.67%	17,999	18,504
120,229	0	215,226	103,035	17.82%	Apr-19	22,349	0	6,755	29,104	318,261	347,365	8.38%	21,430	0
103,024	0	195,220	54,414	19.50%	May-19	13,184	0	4,260	17,444	249,634	267,078	6.53%	20,093	0
96,160	0	174,852	33,026	18.93%	Jun-19	7,713	0	4,149	11,862	207,878	219,740	5.40%	18,206	0
92,928	0	148,009	22,732	19.73%	Jul-19	5,588	0	3,587	9,175	170,741	179,916	5.10%	18,336	0
105,057	0	163,743	20,438	21.52%	Aug-19	5,605	0	3,866	9,471	184,181	193,652	4.89%	22,610	0
96,000	0	163,688	24,917	21.50%	Sep-19	6,826	0	4,406	11,232	188,605	199,837	5.62%	20,644	0
127,000	0	190,558	30,588	31.14%	Oct-19	13,831	0	7,154	20,985	221,146	242,131	8.67%	39,545	0
117,037	30,216	219,270	70,031	30.73%	Nov-19	31,073	0	13,249	44,322	289,301	333,623	13.29%	35,970	9,286
99,204	80,022	248,936	121,965	26.11%	Dec-19	43,089	0	16,004	59,093	370,901	429,994	13.74%	25,898	20,891
99,200	81,645	265,956	136,371	24.19%	Jan-20	43,504	0	17,398	60,902	402,327	463,229	13.15%	23,992	19,746
48,300	112,551	239,830	140,781	22.54%	Feb-20	40,954	0	15,557	56,511	380,611	437,122	12.93%	10,884	25,363
<u>1,182,239</u>	<u>384,724</u>	<u>2,501,800</u>	<u>899,528</u>	23.06%	TOTAL	<u>276,011</u>	<u>0</u>	<u>109,281</u>	<u>385,292</u>	<u>3,401,328</u>	<u>3,786,620</u>	9.11%	<u>275,608</u>	<u>93,790</u>

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