

The Brooklyn Union Gas Company d/b/a National Grid NY (formerly "KEDNY") Gas Efficiency Programs

ATTACHMENT 1

<u>2021 CEF Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2021 Amount</u>
	N/A	01/01/2021-12/31/2021	\$0
Total 2021 CEF Collections			\$0

Clean Energy Fund Calculation

	<u>January - December 2021 Firm Volume Sales and Transportation (therms)</u>	<u>Authorized CEF 2021 Collections</u>	<u>2021 CEF Surcharge (\$/th)</u>
<u>2021 CEF Calculation</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,357,751,086	\$0 \$	-
Inclusion of Lost Revenues as filed to be effective <u>May 1, 2020 through April 30, 2021 applicable to:</u>			
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	128,928,789	\$152,775 \$	0.0012
<u>Interest</u>	128,928,789	\$1,655 \$	0.0000
Total Lost Revenue		\$154,430.00 \$	0.0012
<u>CEF Factor Effective January 1, 2021</u>			
1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3		\$	-
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0012
<u>Under/(Over) Collection CY 2020</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,357,751,086	(\$41,114) \$	(0.0000)
<u>Interest</u>	1,357,751,086	(\$239) \$	(0.0000)
Total Under/(Over) Collection CY 2020		\$	(0.0000)
<u>Total CEF Factor Effective January 1, 2021</u>			
1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3		\$	(0.0000)
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0012