

KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

ATTACHMENT 1

2021 CEF Collections	Source Order Authorizing Collections	Period	2021 Amount
	N/A	01/01/2021 -12/31/2021	\$ -

Clean Energy Fund Calculation

	January - December 2021 Firm Volume Sales and Transportation (therms)	Authorized CEF 2021 Collections	2021 CEF Surcharge (\$/th)
2021 CEF Calculation			
1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	1,010,148,644 \$	- \$	-
Inclusion of Lost Revenues as filed to be effective May 1, 2020 through April 30, 2021 applicable to: 1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16	73,371,695 \$	139,118 \$	0.00190
<u>Interest</u>	73,371,695 \$	1,449 \$	0.00002
Total Lost Revenue	\$	140,567 \$	0.00192
<u>CEF Factor Effective January 1, 2021</u>			
1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3		\$	-
1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16		\$	0.00192
<u>Under/(Over) Collection CY 2020</u>			
1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	1,010,148,644 \$	79,770 \$	0.00008
Interest	1,010,148,644 \$	467 \$	0.00000
Total Under/(Over) Collection CY 2020	\$	80,238 \$	0.00008
Total CEF Factor Effective January 1, 2021			
1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3		\$	0.00008
1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16		\$	0.00200