Freeport Electric Department Monthly FCA Worksheet Month of: August-20

Line Ref.

1 NO. 2 Fuel Oil Consumed Power Plant 1 & 2

	No. 2 Fuel Oil Consumed	Power Plant 1		Power Plant 2	Total Cost	Net Energy Generation - kWh				
	Gallons Consumed Avg. Stock Cost Cost of No. 2 Fuel Consumed		#8305	#8307 0 2.1045 0.00	#6100 0 <u>1.8086</u> 0.00	0.00		Gross Generation kWh	0	
								Less: Station Service kWh Net Energy Generated kWh's	(96,164) (96,164)	
			0.00							
2	Natural Gas Consumed:									
	Meter 1	Therms	3,135		0					
	Meter 2	Therms	3		0					
	Meter 1	Cost	1,860.93		392.95					
	Meter 2	Cost	37.77		36.53					
			1,898.70		429.48	2,328.18				
	Grand Total Cost of No.	2 Fuel Oil &	Natural Gas Con	sumed		2,328.18				
3	New York Independent S	System Ope	rator Billing							
		Aug-20	Monthly Settle	ment		496,156.79		Energy Purchased kWh's Less: Energy For CT-2 Station Service	8,941,935 (237,380)	
		Aug-20	Monthly ICAP A	Adjustment		(23,323.92)		Net kWh's Available for Sale	8,704,555	
4			CT-5 Station Se	ervice		(13,327.11)				
5	New York Power Authority (NYPA) Billing					214,623.81		NYPA Purchased Power kWh's	18,297,382	
6	LIPA TSC Charge					148,879.14				
7	New York State Clean Energy Standard					147,566.05				
8	LM6000 - Charges/Credits for CT-5 Operations					(91,631.60)				
9	Adjustment for Prior Months Actual vs. Estimated Charges Total Monthly Fuel & Purchase Power Costs					0.00				
						881,271.34	(A)	Total Net Generation and Purchase Power	26,905,773	(B)
	Total Net Ger	neration & F	Purchase Power	- kWh's		26,905,773				
						3.2754	Cents/kWl	1		