

2018 Five Year Average Flat Rate Calculations

Annual Calculation

Ending

Year	A&G Rate	Overhead Service Line & Line Extension Single Phase (OH -1)			
		Total \$	Span of Feet	Rate	Plus A&G
2014	25.66%	\$ 8,570,607	356,692	24.03	30.19
2015	25.66%	\$ 9,173,309	354,681	25.86	32.50
2016	25.66%	\$ 10,630,149	374,196	28.41	35.70
2017	25.66%	\$ 9,921,982	323,922	30.63	38.49
2018	25.66%	\$ 6,789,714	288,741	23.51	29.55

Overhead Service Line & Line Extension Three Phase (OH - 3)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 4,162,292	129,103	32.24	40.51
\$ 4,053,224	94,417	42.93	53.94
\$ 7,131,800	190,444	37.45	47.06
\$ 3,455,955	59,508	58.08	72.98
\$ 3,396,332	78,049	43.52	54.68

Underground 3PH Service Lateral & Underground Comm (UG - 3)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 2,493,777	46,821	53.26	66.93
\$ 2,536,462	55,751	45.50	57.17
\$ 2,244,184	41,941	53.51	67.24
\$ 1,863,576	30,725	60.65	76.22
\$ 1,435,096	23,327	61.52	77.31

5 Year Weighted Average

Ending

Year	A&G Rate	Overhead Service Line & Line Extension Single Phase (OH -1)			
		Total \$	Span of Feet	Rate	Plus A&G
2014	21.18%	\$ 46,639,576	1,997,595	23.35	23.86 *
2015	21.23%	\$ 43,772,279	1,899,790	23.04	27.93
2016	25.66%	\$ 43,606,807	1,828,815	23.84	29.96
2017	25.66%	\$ 45,624,017	1,777,689	25.66	32.25
2018	25.66%	\$ 45,085,762	1,698,232	26.55	33.36

Overhead Service Line & Line Extension Three Phase (OH - 3)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 17,618,911	517,389	34.05	41.27
\$ 17,941,659	539,585	33.25	40.31
\$ 21,569,724	620,767	34.75	43.66
\$ 22,359,090	595,645	37.54	47.17
\$ 22,199,603	551,521	40.25	50.58

Underground 3PH Service Lateral & Underground Comm (UG - 3)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 10,660,063	204,768	52.06	63.09
\$ 10,913,401	219,452	49.73	60.29
\$ 11,275,613	216,283	52.13	65.51
\$ 11,094,773	216,290	51.30	64.46
\$ 10,573,093	198,565	53.25	66.91

Annual Calculation

Ending

Year	A&G Rate	Underground Single Phase Non-Residential Service Laterals & UCD (UG 1 Non 754A)			
		Total \$	Span of Feet	Rate	Plus A&G
2014	25.66%	\$ 623,999	26,557	23.50	29.53
2015	25.66%	\$ 555,657	33,034	16.82	21.14
2016	25.66%	\$ 769,208	46,878	16.41	20.62
2017	25.66%	\$ 560,992	26,616	21.08	26.49
2018	25.66%	\$ 370,352	21,639	17.12	21.51

Underground Single Phase Service Laterals - Residential (UG 1)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 1,607,167	105,408	15.25	19.16
\$ 1,772,221	132,621	13.36	16.79
\$ 1,654,448	103,063	16.05	20.17
\$ 1,488,786	76,194	19.54	24.55
\$ 1,783,625	99,597	17.91	22.50

Single Phase URD (URD 1)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 5,502,218	200,226	27.48	34.53
\$ 3,848,812	127,225	30.25	38.01
\$ 4,996,898	196,995	25.37	31.87
\$ 3,545,639	115,988	30.57	38.41
\$ 4,246,637	139,208	30.51	38.33

5 Year Weighted Average

Ending

Year	A&G Rate	Underground Single Phase Non-Residential Service Laterals & UCD (UG 1 Non 754A)			
		Total \$	Span of Feet	Rate	Plus A&G
2014	21.18%	\$ 3,088,156	169,093	18.26	22.13
2015	21.23%	\$ 3,014,466	162,740	18.52	22.46
2016	25.66%	\$ 3,045,864	162,865	18.70	23.50
2017	25.66%	\$ 3,522,946	186,100	18.93	23.79
2018	25.66%	\$ 2,880,209	154,724	18.62	23.39

Underground Single Phase Service Laterals - Residential (UG 1)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 9,021,037	614,193	14.69	17.80
\$ 8,393,286	589,079	14.25	17.27
\$ 8,249,989	556,071	14.84	18.64
\$ 8,071,242	524,578	15.39	19.33
\$ 8,306,248	516,883	16.07	20.19

Single Phase URD (URD 1)			
Total \$	Span of Feet	Rate	Plus A&G
\$ 17,143,340	777,299	22.06	19.20
\$ 18,899,908	760,117	24.86	24.96
\$ 20,792,348	813,610	25.56	32.11
\$ 21,287,501	782,012	27.22	34.21
\$ 22,140,203	779,642	28.40	35.68

Annual Calculation

Ending

Year	A&G Rate	Incremental Underground Distribution charge for each additional primary wire installed (up to 3)			
		Total \$	Span of Feet	Rate	Plus A&G
2014	25.66%	\$ 2,197,682	143,075	15.36	19.30
2015	25.66%	\$ 981,412	117,762	8.33	10.47
2016	25.66%	\$ 2,008,805	202,416	9.92	12.47
2017	25.66%	\$ 1,207,602	92,502	13.05	16.40
2018	25.66%	\$ 1,831,425	122,007	15.01	18.86

5 Year Weighted Average

Ending

Year	A&G Rate	Incremental Underground Distribution charge for each additional primary wire			
		Total \$	Span of Feet	Rate	Plus A&G
2014	21.18%	\$ 9,760,634	668,345	14.60	12.94 *
2015	21.23%	\$ 8,194,197	605,484	13.53	16.41
2016	25.66%	\$ 8,942,622	699,107	12.79	16.07
2017	25.66%	\$ 8,572,251	675,222	12.70	15.95
2018	25.66%	\$ 8,226,926	677,762	12.14	15.25

*Prices limited to 30% increase from prior published rate.