Received: 05/23/2019

Rule No. 43 - Transmission Revenue Adjustment

			APRIL 2019
Forecast Revenue		$	15,474,630
Actual Revenue		$	21,348,736
Difference (forecast-actual)		$	(5,874,106)
Prior Month(s) Carryover (Before Adjustments)		$	(3,872,651)
NUPD Adjustment		$	-
Prior Month(s) Carryover (After Adjustments)		$	(3,872,651)
Monthly Interest		$	55,950
(Over Collected)/Under Recovered from customers		$	304,416
TRA Cap as per Rule 43.5.1		$	(8,000,000)
Next Month(s) Carryover		$	(1,995,223)
Actual Collection/(Refund) Amount		$	(8,000,000)

Percentages: (Rule No. 43.6)

PSC No. 220			
SC1	40.99%	$	(3,279,200)
SC1C	0.81%	$	(64,800)
SC2ND	2.54%	$	(203,200)
SC2D	14.46%	$	(1,156,800)
SC3-Secondary	13.34%	$	(1,067,200)
SC3-Primary	5.15%	$	(412,000)
SC3-Subtransmission/Transmission	1.65%	$	(132,000)
SC3A-Secondary/Primary	2.98%	$	(238,400)
SC3A-Sub Transmission	3.75%	$	(300,000)
SC3A-Transmission	14.31%	$	(1,144,800)
PSC No. 214			
All Service Classifications	0.02%	$	(1,600)
Total		$	(8,000,000)

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Attachment 2

Rule No. 43 - Transmission Revenue Adjustment

Forecast kWh Sales	**JUNE 2019 FORECAST**
PSC No. 220	
SC1	839,420,911
SC1C	23,327,055
SC2ND	54,425,664
SC2D	350,821,725
SC3-Secondary	370,289,657
SC3-Primary	164,557,501
SC3-Subtransmission/Transmission	56,427,969
SC3A-Secondary/Primary	116,653,034
SC3A-Subtransmission	158,966,510
SC3A-Transmission	589,016,329
PSC No. 214	
All Service Classifications	12,719,285
Total	2,736,625,641

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Resulting Adjustment Factor		**JUNE 2019 FACTOR**
PSC No. 220		
SC1	$	(0.00391)
SC1C	$	(0.00278)
SC2ND	$	(0.00373)
SC2D	$	(0.00330)
SC3-Secondary	$	(0.00288)
SC3-Primary	$	(0.00250)
SC3-Subtransmission/Transmission	$	(0.00234)
SC3A-Secondary/Primary	$	(0.00204)
SC3A-Sub-Transmission	$	(0.00189)
SC3A-Transmission	$	(0.00194)
PSC No. 214		
All Service Classifications	$	(0.00013)