

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****June 2019****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh) ¹</u>	<u>MSC</u> <u>Revenue</u>
1	1	74,728,529	0.05557	\$4,152,391
2 Sec	2	23,186,062	0.04797	1,112,280
25 (Rate 1) Sec	3	0	0.04797	0
2 Pri	3	2,082,301	0.04507	93,842
3/25 (Rate 2)	3	4,071,223	0.04507	183,476
9/22/25 (Rates 3 & 4) Pri ²	3	3,611,350	0.04002	144,514
9/22/25 (Rates 3 & 4) Sub ²	3	2,910,996	0.03565	103,777
9/22/25 (Rates 3 & 4) Trans ²	3	11,163,952	0.03354	374,401
9/22/25 (Rates 3 & 4) Trans EDR ²	3	0	0.03354	0
19 Peak	1	872,048	0.06045	52,712
19 Off Peak	1	1,631,974	0.05296	86,423
20 Peak	2	226,916	0.05246	11,904
20 Off Peak	2	840,384	0.04675	39,290
21 Peak	3	36,204	0.04965	1,797
21 Off Peak	3	146,920	0.04394	6,455
5	2	55,533	0.04296	2,386
4/6/16	2	<u>921,416</u>	0.03250	<u>29,946</u>
Total		<u>126,485,807</u>		<u>\$6,395,595</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

(2) Excludes MSC Adjustment

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****June 2019****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	77,232,551	\$4,291,526	0.561%	\$24,075	(\$553)	\$23,522	0.00030
2 SC 2 Sec, 20, 4, 5, 6 and 16	25,230,310	1,195,806	0.094%	1,124	(26)	1,098	0.00004
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>24,022,946</u>	<u>908,262</u>	0.094%	<u>854</u>	<u>(20)</u>	<u>834</u>	0.00003
Total	126,485,807	\$6,395,595		\$26,053	(\$599)	\$25,454	
		Target Difference	0.398%	\$25,454 (\$599)			