Received: 06/26/2019

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

July 2019

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	106,722,662	0.06672	$7,120,146
2 Sec		2	31,121,084	0.05900	1,836,204
25 (Rate 1) Sec		3	0	0.05900	0
2 Pri		3	2,431,763	0.05598	136,122
3/25 (Rate 2)		3	4,550,747	0.05598	254,735
9/22/25 (Rates 3 & 4) Pri [2]		3	4,313,041	0.04363	188,163
9/22/25 (Rates 3 & 4) Sub [2]		3	2,724,528	0.03916	106,692
9/22/25 (Rates 3 & 4) Trans [2]		3	10,297,344	0.03704	381,378
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.03704	0
19	Peak	1	1,239,126	0.07217	89,423
19	Off Peak	1	1,936,686	0.06323	122,450
20	Peak	2	311,302	0.06418	19,980
20	Off Peak	2	1,084,731	0.05752	62,396
21	Peak	3	25,827	0.06127	1,582
21	Off Peak	3	97,901	0.05458	5,343
5		2	52,990	0.05380	2,851
4/6/16		2	920,896	0.04258	39,212
Total			167,830,629		$10,366,677

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	109,898,474	$7,332,018		0.561%	$41,133	($2,549)	$38,584	0.00035
2	SC 2 Sec, 20, 4, 5, 6 and 16	33,491,003	1,960,642		0.094%	1,843	(114)	1,729	0.00005
3	SC 2 Pri, 3, 9, 21, 22 and 25	24,441,151	1,074,016		0.094%	1,010	(63)	947	0.00004
	Total	167,830,629	$10,366,677			$43,985	($2,726)	$41,259	
				Target	0.398%	$41,259			
				Difference		($2,726)			