

Rule No. 43 - Transmission Revenue Adjustment

		<u>MAY 2019</u>
Forecast Revenue	\$	15,474,630
Actual Revenue	\$	11,302,401
Difference (forecast-actual)	\$	4,172,229
Prior Month(s) Carryover (Before Adjustments)	\$	(1,995,223)
NUPD Adjustment	\$	-
Prior Month(s) Carryover (After Adjustments)	\$	(1,995,223)
Monthly Interest	\$	57,651
<u>(Over Collected)/Under Recovered from customers</u>	\$	1,173,249
TRA Cap as per Rule 43.5.1	\$	6,000,000
Next Month(s) Carryover	\$	-
Actual Collection/(Refund) Amount	\$	1,061,407

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.99%	\$	435,071
SC1C	0.81%	\$	8,597
SC2ND	2.54%	\$	26,960
SC2D	14.46%	\$	153,479
SC3-Secondary	13.34%	\$	141,592
SC3-Primary	5.15%	\$	54,662
SC3-Subtransmission/Transmission	1.65%	\$	17,513
SC3A-Secondary/Primary	2.98%	\$	31,630
SC3A-Sub Transmission	3.75%	\$	39,803
SC3A-Transmission	14.31%	\$	151,887

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All Service Classifications	0.02%	\$	212
Total		\$	1,061,407

Rule No. 43 - Transmission Revenue Adjustment**Forecast kWh Sales****JULY 2019**
FORECAST**PSC No. 220**

SC1	980,625,486
SC1C	27,251,062
SC2ND	57,987,769
SC2D	378,501,456
SC3-Secondary	396,499,683
SC3-Primary	175,584,674
SC3-Subtransmission/Transmission	60,019,679
SC3A-Secondary/Primary	121,427,333
SC3A-Subtransmission	165,638,620
SC3A-Transmission	610,471,282

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All Service Classifications	12,649,731
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Total	2,986,656,776
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Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor****JULY 2019 FACTOR****PSC No. 220**

SC1	\$	0.00044
SC1C	\$	0.00032
SC2ND	\$	0.00046
SC2D	\$	0.00041
SC3-Secondary	\$	0.00036
SC3-Primary	\$	0.00031
SC3-Subtransmission/Transmission	\$	0.00029
SC3A-Secondary/Primary	\$	0.00026
SC3A-Sub-Transmission	\$	0.00024
SC3A-Transmission	\$	0.00025

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All Service Classifications	\$	0.00002
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