

**Orange and Rockland Utilities, Inc.****Calculation of Uncollectibles Component of Merchant Function Charge****March 2019****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	73,462,149	0.05832	\$4,284,305
2 Sec	2	25,786,262	0.05247	1,352,959
25 (Rate 1) Sec	3	0	0.05247	0
2 Pri	3	1,821,317	0.04994	90,965
3/25 (Rate 2)	3	3,525,063	0.04994	176,058
9/22/25 (Rates 3 & 4) Pri (2)	3	2,993,353	0.01252	37,490
9/22/25 (Rates 3 & 4) Sub (2)	3	2,506,364	0.00920	23,070
9/22/25 (Rates 3 & 4) Trans (2)	3	9,478,531	0.00805	76,259
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.00805	0
19 Peak	1	737,282	0.06240	46,006
19 Off Peak	1	1,507,864	0.05633	84,938
20 Peak	2	342,421	0.05634	19,291
20 Off Peak	2	615,572	0.05031	30,968
21 Peak	3	22,830	0.05378	1,228
21 Off Peak	3	42,737	0.04789	2,047
5	2	60,280	0.04872	2,937
4/6/16	2	<u>1,080,008</u>	0.04153	<u>44,853</u>
Total		<u>123,982,032</u>		<u>\$6,273,374</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	75,707,295	\$4,415,249	0.378%	\$16,690	(\$714)	\$15,976	0.00021
2 SC 2 Sec, 20, 4, 5, 6 and 16	27,884,543	1,451,009	0.107%	1,553	(66)	1,486	0.00005
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>20,390,195</u>	<u>407,116</u>	0.107%	<u>436</u>	<u>(19)</u>	<u>417</u>	0.00002
Total	123,982,032	\$6,273,374		\$18,678	(\$799)	\$17,879	
		Target Difference	0.285%	\$17,879 (\$799)			