

Rule No. 43 - Transmission Revenue Adjustment

	<u>JANUARY 2019</u>
Forecast Revenue	\$ 15,474,630
Actual Revenue	<u>\$ 23,831,945</u>
Difference (forecast-actual)	\$ (8,357,315)
Prior Month(s) Carryover (Before Adjustments)	\$ (4,083,406)
NUPD Adjustment	\$ -
Prior Month(s) Carryover (After Adjustments)	\$ (4,083,406)
Monthly Interest	\$ 46,079
<u>(Over Collected)/Under Recovered from customers</u>	<u>\$ 194,208</u>
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
<u>Next Month(s) Carryover</u>	<u>\$ (4,588,849)</u>
Actual Collection/(Refund) Amount	<u><u>\$ (8,000,000)</u></u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.99%	\$ (3,279,200)
SC1C	0.81%	\$ (64,800)
SC2ND	2.54%	\$ (203,200)
SC2D	14.46%	\$ (1,156,800)
SC3-Secondary	13.34%	\$ (1,067,200)
SC3-Primary	5.15%	\$ (412,000)
SC3-Subtransmission/Transmission	1.65%	\$ (132,000)
SC3A-Secondary/Primary	2.98%	\$ (238,400)
SC3A-Sub Transmission	3.75%	\$ (300,000)
SC3A-Transmission	14.31%	\$ (1,144,800)

PSC No. 214

All Service Classifications	0.02%	\$ (1,600)
Total		<u><u>\$ (8,000,000)</u></u>

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<u>Forecast kWh Sales</u>	<u>MARCH 2019 FORECAST</u>
<u>PSC No. 220</u>	
SC1	957,128,180
SC1C	26,598,090
SC2ND	53,060,438
SC2D	345,743,669
SC3-Secondary	364,426,677
SC3-Primary	161,671,501
SC3-Subtransmission/Transmission	55,502,563
SC3A-Secondary/Primary	114,559,374
SC3A-Subtransmission	156,020,318
SC3A-Transmission	578,538,904
 <u>PSC No. 214</u>	
All Service Classifications	16,208,579
 Total	 2,829,458,294

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<u>Resulting Adjustment Factor</u>	<u>MARCH 2019</u>	<u>FACTOR</u>
<u>PSC No. 220</u>		
SC1	\$	(0.00343)
SC1C	\$	(0.00244)
SC2ND	\$	(0.00383)
SC2D	\$	(0.00335)
SC3-Secondary	\$	(0.00293)
SC3-Primary	\$	(0.00255)
SC3-Subtransmission/Transmission	\$	(0.00238)
SC3A-Secondary/Primary	\$	(0.00208)
SC3A-Sub-Transmission	\$	(0.00192)
SC3A-Transmission	\$	(0.00198)
<u>PSC No. 214</u>		
All Service Classifications	\$	(0.00010)