

Niagara Mohawk Power Corporation d/b/a National Grid
Calculation of 2019 Earnings Adjustment Mechanism (EAM) Surcharge
In Accordance with Rule 49 of P.S.C. No. 220 Electricity ("Tariff")

Service Class	ICP	NCP Primary	MWh Meter	Group A Metric	Group B Metric	Group C Metric	Allocated Earned	Forecast sales - kWh	EAM Surcharge ⁸
	Allocation % ²	Allocation % ²	Allocation % ²	Earned Incentive ³	Earned Incentive ⁴	Earned Incentive ⁵	Incentive ⁶	(Non-Demand)/ kW (Demand) ⁷	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SC1	40.99%	51.13%	33.13%	\$ 1,680,590	\$ 1,851,932	\$ 655,071	\$ 4,187,593	11,041,424,512	\$ 0.00038 \$/kWh
SC1C	0.81%	1.07%	0.85%	\$ 33,210	\$ 47,514	\$ 14,278	\$ 95,002	306,835,337	\$ 0.00031 \$/kWh
SC2ND	2.54%	2.98%	1.84%	\$ 104,140	\$ 102,854	\$ 38,494	\$ 245,488	650,014,397	\$ 0.00038 \$/kWh
SC2D	14.46%	17.17%	12.70%	\$ 592,860	\$ 709,917	\$ 231,851	\$ 1,534,627	14,375,653	\$ 0.11 \$/kW
SC3Sec	13.34%	16.71%	13.26%	\$ 546,940	\$ 741,220	\$ 226,516	\$ 1,514,676	13,087,826	\$ 0.12 \$/kW
SC3Pri	5.15%	6.34%	5.90%	\$ 211,150	\$ 329,804	\$ 90,952	\$ 631,905	4,557,221	\$ 0.14 \$/kW
SC3Sub/Tran	1.65%	0.00%	2.02%	\$ 67,650	\$ 112,916	\$ 19,194	\$ 199,760	1,781,548	\$ 0.11 \$/kW
SC3ASec/Pri	2.98%	3.70%	3.64%	\$ 122,180	\$ 203,472	\$ 53,975	\$ 379,627	2,881,068	\$ 0.13 \$/kW
SC3ASub	3.75%	0.00%	4.84%	\$ 153,750	\$ 270,551	\$ 44,927	\$ 469,228	3,838,634	\$ 0.12 \$/kW
SC3ATrans	14.31%	0.00%	21.28%	\$ 586,710	\$ 1,189,530	\$ 186,139	\$ 1,962,379	14,071,159	\$ 0.14 \$/kW
SL	0.02%	0.90%	0.54%	\$ 820	\$ 30,185	\$ 7,636	\$ 38,641	193,649,233	\$ 0.00020 \$/kWh
Total ⁽¹⁾				\$ 4,100,000	\$ 5,589,895	\$ 1,569,032	\$ 11,258,927		

Notes:

- 1 The Totals are the Company's earned EAM incentives for calendar year 2018 as provided in Attachment 2
- 2 The allocation percentages in columns (a), (b) and (c) are per Rule 49 of the Tariff.
- 3 Total incentive for Group A is allocated to classes by percentages in column (a)
- 4 Total incentive for Group B is allocated to classes by percentages in column (c)
- 5 Total incentive for Group C is allocated equally by Columns (a), (b), and (c)
- 6 Sum of columns (d), (e), and (f)
- 7 Sales Forecast for FY2020 (April 2019 - March 2020) issued as of November 2018 for all service classes and street lighting.
Includes NYPA, RNY and SC12 (per their individual contracts); excludes EZR and EJP qualifying load.
- 8 Column (g) divided by column (h)