Received: 03/27/2019

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2019

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	65,101,454	0.06866	$4,469,859
2 Sec		2	23,603,200	0.06285	1,483,419
25 (Rate 1) Sec		3	0	0.06285	0
2 Pri		3	1,949,578	0.06040	117,763
3/25 (Rate 2)		3	4,546,383	0.06040	274,622
9/22/25 (Rates 3 & 4) Pri (2)		3	3,059,760	0.04220	129,136
9/22/25 (Rates 3 & 4) Sub (2)		3	2,643,551	0.03898	103,057
9/22/25 (Rates 3 & 4) Trans (2)		3	9,722,218	0.03783	367,747
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03783	0
19	Peak	1	838,946	0.07258	60,891
19	Off Peak	1	1,547,827	0.06654	102,992
20	Peak	2	496,842	0.06652	33,049
20	Off Peak	2	791,351	0.06054	47,907
21	Peak	3	25,691	0.06404	1,645
21	Off Peak	3	40,919	0.05819	2,381
5		2	52,051	0.05906	3,074
4/6/16		2	1,052,537	0.05165	54,364
Total			115,472,309		$7,251,907

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	67,488,227	$4,633,742		0.561%	$25,995	$371	$26,366	0.00039
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,995,981	1,621,813		0.094%	1,525	22	1,546	0.00006
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,988,100	996,353		0.094%	937	13	950	0.00004
	Total	115,472,309	$7,251,907			$28,456	$406	$28,863	
				Target	0.398%	$28,863			
				Difference		$406			