Rule No. 43 - Transmission Revenue Adjustment

		MARCH 2019
Forecast Revenue	$	15,474,630
Actual Revenue	$	20,715,703
Difference (forecast-actual)	$	(5,241,073)
Prior Month(s) Carryover (Before Adjustments)	$	(6,636,403)
NUPD Adjustment	$	-
Prior Month(s) Carryover (After Adjustments)	$	(6,636,403)
Monthly Interest	$	62,365
(Over Collected)/Under Recovered from customers	$	57,540
TRA Cap as per Rule 43.5.1	$	(8,000,000)
Next Month(s) Carryover	$	(3,872,651)
Actual Collection/(Refund) Amount	$	(8,000,000)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	40.99%	$	(3,279,200)
SC1C	0.81%	$	(64,800)
SC2ND	2.54%	$	(203,200)
SC2D	14.46%	$	(1,156,800)
SC3-Secondary	13.34%	$	(1,067,200)
SC3-Primary	5.15%	$	(412,000)
SC3-Subtransmission/Transmission	1.65%	$	(132,000)
SC3A-Secondary/Primary	2.98%	$	(238,400)
SC3A-Sub Transmission	3.75%	$	(300,000)
SC3A-Transmission	14.31%	$	(1,144,800)

PSC No. 214

All Service Classifications	0.02%	$	(1,600)
Total		$	(8,000,000)

Rule No. 43 - Transmission Revenue Adjustment

Forecast kWh Sales	**MAY 2019 FORECAST**
PSC No. 220	
SC1	816,719,980
SC1C	22,696,209
SC2ND	51,936,265
SC2D	340,441,896
SC3-Secondary	359,986,257
SC3-Primary	160,038,478
SC3-Subtransmission/Transmission	55,029,325
SC3A-Secondary/Primary	114,388,316
SC3A-Subtransmission	155,821,481
SC3A-Transmission	579,868,893
PSC No. 214	
All Service Classifications	12,839,960
Total	2,669,767,061

Rule No. 43 - Transmission Revenue Adjustment

Resulting Adjustment Factor		**MAY 2019 FACTOR**
PSC No. 220		
SC1	$	(0.00402)
SC1C	$	(0.00286)
SC2ND	$	(0.00391)
SC2D	$	(0.00340)
SC3-Secondary	$	(0.00296)
SC3-Primary	$	(0.00257)
SC3-Subtransmission/Transmission	$	(0.00240)
SC3A-Secondary/Primary	$	(0.00208)
SC3A-Sub-Transmission	$	(0.00193)
SC3A-Transmission	$	(0.00197)
PSC No. 214		
All Service Classifications	$	(0.00012)