

P.S.C. No. 9 Electricity				
Leaf 54 Section D. Off-System Sales Adjustment				
Back-up Sheet for Statement of Off- System Sales Adjustment No. 8				
Date	Total Revenue	FAC Revenue	Net Revenue FYE 2019	As Filed Effective:
Mar-18	\$2,625,668.67	\$545,464.32	\$2,080,204.35	
Apr-18	\$2,311,182.64	\$196,977.73	\$2,114,204.91	
May-18	\$2,434,249.20	\$535,322.67	\$1,898,926.53	
Jun-18	\$2,554,664.68	\$423,148.22	\$2,131,516.46	
Jul-18	\$3,100,518.47	\$523,247.17	\$2,577,271.30	
Aug-18	\$3,047,271.45	\$310,565.44	\$2,736,706.01	
Sep-18	\$3,574,713.06	\$655,286.78	\$2,919,426.28	
Oct-18	\$2,416,654.74	\$307,544.24	\$2,109,110.50	
Nov-18	\$2,447,267.31	\$454,595.99	\$1,992,671.32	
Dec-18	\$2,424,574.76	\$202,716.44	\$2,221,858.32	
Jan-19	\$2,668,053.62	\$439,226.22	\$2,228,827.40	
Feb-19	\$2,771,929.69	\$355,884.47	\$2,416,045.22	
<b>FISCAL 2019</b>	<b>\$32,376,748.29</b>	<b>\$4,949,979.69</b>	<b>\$27,426,768.60</b>	<b>A</b>
			<b>\$639,488.06</b>	<b>Rate Modifier Funds as of February 2019</b>
			<b>2.33%</b>	<b>Projected Rate Modifier May 2019 to April 2020</b>
				<b>B/A</b>