Received: 04/26/2019

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2019

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	61,972,792	0.06460	$4,003,391
2 Sec		2	24,412,954	0.05633	1,375,276
25 (Rate 1) Sec		3	0	0.05633	0
2 Pri		3	2,039,481	0.05330	108,696
3/25 (Rate 2)		3	4,316,158	0.05330	230,033
9/22/25 (Rates 3 & 4) Pri (2)		3	3,193,579	0.04140	132,201
9/22/25 (Rates 3 & 4) Sub (2)		3	2,410,184	0.03671	88,478
9/22/25 (Rates 3 & 4) Trans (2)		3	8,733,447	0.03442	300,644
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03442	0
19	Peak	1	745,049	0.06929	51,624
19	Off Peak	1	1,268,752	0.06184	78,459
20	Peak	2	536,443	0.06063	32,527
20	Off Peak	2	793,273	0.05343	42,388
21	Peak	3	83,791	0.05764	4,829
21	Off Peak	3	133,016	0.05056	6,725
5		2	53,963	0.05091	2,747
4/6/16		2	986,222	0.03975	39,202
Total			111,679,103		$6,497,221

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	63,986,593	$4,133,474	0.561%	$23,189	$409	$23,598	0.00037
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,782,855	1,492,140	0.094%	1,403	25	1,427	0.00005
3	SC 2 Pri, 3, 9, 21, 22 and 25	20,909,655	871,607	0.094%	819	14	834	0.00004
	Total	111,679,103	$6,497,221		$25,411	$448	$25,859	
			Target	0.398%	$25,859			
			Difference		$448			