Received: 05/26/2021

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2021

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	68,804,942	0.06777	$4,662,614
2 Sec		2	21,837,235	0.05283	1,153,567
25 (Rate 1) Sec		3	0	0.05283	0
2 Pri		3	2,061,808	0.05060	104,321
3/25 (Rate 2)		3	4,060,760	0.05060	205,461
9/22/25 (Rates 3 & 4) Pri [2]		3	2,889,117	0.04464	128,961
9/22/25 (Rates 3 & 4) Sub [2]		3	10,085,689	0.03963	399,685
9/22/25 (Rates 3 & 4) Trans [2]		3	10,546,422	0.03651	385,089
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.03651	0
19	Peak	1	776,370	0.07139	55,422
19	Off Peak	1	1,269,629	0.06556	83,231
20	Peak	2	198,928	0.05628	11,195
20	Off Peak	2	771,620	0.05194	40,075
21	Peak	3	65,713	0.05395	3,545
21	Off Peak	3	243,034	0.04970	12,078
5		2	28,514	0.06358	1,813
4/6/16		2	780,361	0.03761	29,349
Total			124,420,142		$7,276,406

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	70,850,941	$4,801,267	0.450%	$21,591	$24	$21,616	0.00031
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,616,658	1,235,999	0.176%	2,175	2	2,178	0.00009
3	SC 2 Pri, 3, 9, 21, 22 and 25	29,952,543	1,239,140	0.176%	2,181	2	2,183	0.00007
	Total	124,420,142	$7,276,406		$25,948	$29	$25,977	
			Target	0.357%	$25,977			
			Difference		$29			