

## Niagara Mohawk Power Corporation d/b/a National Grid

## Annual Reconciliation of Revenue Decoupling Mechanism ("RDM"): Period April 1, 2020 to March 31, 2021

## Calculation of Annual RDM Surcharge / (Credit) Effective July 1, 2021 to June 30, 2022

## 1. Reconciliation of Actual Delivery Revenue Per Customer to RPC Target

	Target Revenue Per Customer (\$)	Actual # of Customers	Actual Delivery Revenue w/o MFC (\$)	Average Revenue Per Customer (\$/Customer)	RPC Variance (Target - Actual) (\$)	Surcharge/(Credit) (\$)
	(1)	(2)	(3)	(4) = (3)/(2)	(5) = (1) - (4)	(6) = (2) * (5)
SC 1 Residential Non Heat	\$ 305.83	25,747	\$ 7,725,710.21	\$ 300.06	\$ 5.76	\$ 148,420.93
SC 1 Residential Heat	\$ 497.31	555,962	\$ 275,605,173.11	\$ 495.73	\$ 1.59	\$ 882,258.63
SC 1 Residential - Non Heat and Heat						\$ 1,030,679.56
SC 2 Residential	\$ 728.60	1,017	\$ 1,081,613.59	\$ 1,063.97	\$ (335.36)	\$ (340,926.12)
SC 2 Commercial	\$ 1,374.70	46,388	\$ 62,763,316.48	\$ 1,353.02	\$ 21.68	\$ 1,005,502.18
SC 2 Industrial	\$ 3,842.43	187	\$ 661,765.29	\$ 3,532.55	\$ 309.87	\$ 58,049.27
SC 7 Small Volume Firm Transportation	\$ 15,193.43	623	\$ 9,124,312.26	\$ 14,635.98	\$ 557.45	\$ 347,524.09
						\$ 2,100,828.97

## 2. Reconciliation of FY 19 RDM Surcharge/Credit

	Reconciliation of FY 19 RDM to be collected (\$)	Actual Collections Jul 2019 - Jun 2020 (\$)	Total Adjustments (\$)
	(7)	(8)	(9) = (7) - (8)
SC 1 Residential - Non Heat and Heat	\$ (187,700.45)	\$ (134,085.62)	\$ (53,614.82)
SC 2 Residential	\$ (311,406.69)	\$ (300,664.50)	\$ (10,742.18)
SC 2 Commercial	\$ (1,320,263.90)	\$ (1,417,849.62)	\$ 97,585.72
SC 2 Industrial	\$ 20,912.20	\$ 23,034.94	\$ (2,122.74)
SC 7 Small Volume Firm Transportation	\$ 78,339.83	\$ 71,390.81	\$ 6,949.02
	\$ (1,720,119.01)	\$ (1,758,174.00)	\$ 38,054.99

## 3. Calculation of Annual RDM Surcharge / (Credit) Including Interest

	RDM Surcharge/(Credit) for TME March 31, 2020 (\$)	Plus Interest (\$)	Total RDM Surcharge/(Credit) (\$)	Forecast Thruput July 1, 2021 - June 30, 2022 / Therms	Rate Per Therm (\$/ Therm)
	(10) = (6) + (9)	(11)	(12) = (10) + (11)	(13)	(14) = (12) / (13)
SC 1 Residential - Non Heat and Heat	\$ 977,064.74	\$25,336.35	\$ 1,002,401.09	551,853,433	\$ 0.00182
SC 2 Residential	\$ (351,668.31)	\$ (4,053.58)	\$ (355,721.89)	3,194,291	\$ (0.11136)
SC 2 Commercial	\$ 1,103,087.90	\$18,549.79	\$ 1,121,637.68	217,827,027	\$ 0.00515
SC 2 Industrial	\$ 55,926.53	\$739.71	\$ 56,666.24	4,161,309	\$ 0.01362
SC 7 Small Volume Firm Transportation	\$ 354,473.11	\$5,548.39	\$ 360,021.50	58,248,554	\$ 0.00618