

**Rule No. 43 - Transmission Revenue Adjustment****MAY 2021**

<b>Forecast Revenue</b>	\$	15,474,630
<b>Actual Revenue</b>	\$	16,126,413
Difference (forecast-actual)	\$	(651,783)
Prior Month(s) Carryover	\$	-
NYS Energy Highway LS Transco Amortization Revenue	\$	(57,661)
Monthly Interest	\$	82,493
Over Collected/(Under Recovered) from customers	\$	(1,433,101)
TRA Cap as per Rule 43.5.1	\$	6,000,000
Next Month(s) Carryover	\$	0
<b>Actual Collection/(Refund) Amount</b>	\$	806,150

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	40.99%	\$	330,441
SC1C	0.81%	\$	6,530
SC2ND	2.54%	\$	20,476
SC2D	14.46%	\$	116,569
SC3-Secondary	13.34%	\$	107,540
SC3-Primary	5.15%	\$	41,517
SC3-Subtransmission/Transmission	1.65%	\$	13,301
SC3A-Secondary/Primary	2.98%	\$	24,023
SC3A-Sub Transmission	3.75%	\$	30,231
SC3A-Transmission	14.31%	\$	115,360

**PSC No. 214**

All Service Classifications	0.02%	\$	161
<b>Total</b>		\$	806,150

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<b><u>Forecast kWh Sales</u></b>	<b><u>JULY 2021 FORECAST</u></b>
<b><u>PSC No. 220</u></b>	
SC1	1,042,785,161
SC1C	26,392,427
SC2ND	55,912,810
SC2D	348,073,716
SC3-Secondary	355,691,239
SC3-Primary	165,416,943
SC3-Subtransmission/Transmission	62,871,291
SC3A-Secondary/Primary	85,050,209
SC3A-Subtransmission	138,703,366
SC3A-Transmission	590,803,643
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All Service Classifications	13,834,057
 Total	 2,885,534,861

**Rule No. 43 - Transmission Revenue Adjustment****Resulting Adjustment Factor****JULY 2021 FACTOR****PSC No. 220**

SC1	\$	0.00032
SC1C	\$	0.00025
SC2ND	\$	0.00037
SC2D	\$	0.00033
SC3-Secondary	\$	0.00030
SC3-Primary	\$	0.00025
SC3-Subtransmission/Transmission	\$	0.00021
SC3A-Secondary/Primary	\$	0.00028
SC3A-Sub-Transmission	\$	0.00022
SC3A-Transmission	\$	0.00020

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All Service Classifications	\$	0.00001
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