

The Champlain Telephone Company  
Case 07-C-0349  
Calculation of Local Service Rate Increase  
September 1, 2021

|                                    |              | Existing<br>Rates | Rate<br>Increase | New<br>Rates | Annual<br>Revenue<br>Increase | Trunk Rate |
|------------------------------------|--------------|-------------------|------------------|--------------|-------------------------------|------------|
| Mooers Business Lines              | 142          | 22.05             | 0.95             | 23.00        | 1,618.80                      |            |
| Mooers Business Trunk Lines        | 35           | 27.56             | 1.19             | 28.75        | 499.80                        | 125.00%    |
| Mooers Residential Lines           | 984          | 22.05             | 0.95             | 23.00        | 11,217.60                     |            |
| Mooers Residential Trunk Lines     | -            | 23.00             | -                | 23.00        | -                             |            |
| Champlain and RP Business Lines    | 623          | 21.11             | 1.89             | 23.00        | 14,129.64                     |            |
| Champlain and RP Trunk Lines       | 183          | 26.39             | 2.36             | 28.75        | 5,182.56                      | 125.00%    |
| Champlain and RP Residential Lines | 1,043        | 21.11             | 1.89             | 23.00        | 23,655.24                     |            |
| Champlain Residential Trunk Lines  | -            | 23.00             | -                | 23.00        | -                             |            |
| Total Access Lines as of 1/1/2021  | <u>3,010</u> |                   |                  |              | <u>56,303.64</u>              |            |

|                                    | New<br>Rates | New<br>Local Service<br>Credits | New State<br>Lifeline<br>Credits |
|------------------------------------|--------------|---------------------------------|----------------------------------|
| Mooers Business Lines              | 23.00        | 3.97                            | N/A                              |
| Mooers Business Trunk Lines        | 28.75        | 3.33                            | N/A                              |
| Mooers Residential Lines           | 23.00        | 8.68                            | 7.68                             |
| Mooers Residential Trunk Lines     | 23.00        | N/A                             | N/A                              |
| Champlain and RP Business Lines    | 23.00        | 4.91                            | N/A                              |
| Champlain and RP Trunk Lines       | 28.75        | 4.74                            | N/A                              |
| Champlain and RP Residential Lines | 23.00        | 9.77                            | 8.77                             |
| Champlain Residential Trunk Lines  | 23.00        | N/A                             | N/A                              |