

RDM Targets
KEDNY

		Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Avg Cust/Total Revenue
<u>SC 1A</u>	Customers	416,357	416,145	416,114	416,233	415,016	414,310	413,232	412,885	412,732	413,541	413,520	413,856	414,495
	Volume (Therms)	3,992,142	2,839,452	2,256,681	2,047,471	2,031,348	2,012,314	2,332,790	3,230,650	4,178,575	5,056,213	4,933,976	4,134,256	39,045,868
	Delivery Revenue	\$11,495,865	\$10,080,234	\$9,311,743	\$9,017,340	\$8,930,176	\$8,923,398	\$9,411,337	\$10,602,342	\$11,652,565	\$12,637,439	\$12,525,940	\$11,655,957	\$126,244,335
	Billing Fee	\$545,428	\$545,150	\$545,109	\$545,265	\$543,671	\$542,746	\$541,334	\$540,879	\$540,679	\$541,739	\$541,711	\$542,151	\$6,515,863
<u>SC 1AR</u>	Customers	78,830	78,790	78,784	78,806	78,576	78,442	78,238	78,172	78,143	78,296	78,292	78,356	78,477
	Volume (Therms)	609,727	471,733	394,104	375,119	366,416	360,841	463,412	573,628	664,845	775,310	740,947	610,752	6,406,833
	Delivery Revenue	\$1,990,675	\$1,818,955	\$1,715,888	\$1,689,760	\$1,665,320	\$1,659,361	\$1,815,153	\$1,952,538	\$2,044,158	\$2,170,602	\$2,134,950	\$1,986,777	\$22,644,136
	Billing Fee	\$103,267	\$103,215	\$103,207	\$103,236	\$102,935	\$102,759	\$102,492	\$102,405	\$102,367	\$102,568	\$102,563	\$102,646	\$1,233,660
<u>SC 17-1A</u>	Customers	63,022	62,990	62,985	63,003	62,819	62,712	62,549	62,496	62,473	62,596	62,592	62,643	752,880
	Volume (Therms)	1,272,176	1,031,394	853,551	809,086	835,129	846,476	1,027,549	1,342,332	1,496,055	1,750,455	1,663,410	1,288,882	14,216,495
	Delivery Revenue	\$2,382,364	\$2,117,070	\$1,911,624	\$1,856,708	\$1,904,763	\$1,895,788	\$2,079,742	\$2,456,147	\$2,574,489	\$2,896,060	\$2,783,511	\$2,396,839	\$27,255,106
	Billing Fee	\$82,559	\$82,517	\$82,510	\$82,534	\$82,293	\$82,153	\$81,939	\$81,870	\$81,840	\$82,001	\$81,996	\$82,062	\$986,273
<u>SC 17-1AR</u>	Customers	7,988	7,984	7,983	7,986	7,962	7,949	7,928	7,921	7,918	7,934	7,933	7,940	7,952
	Volume (Therms)	54,059	42,907	36,876	36,425	36,076	35,545	44,186	51,177	57,103	65,582	61,614	53,259	574,808
	Delivery Revenue	\$184,590	\$172,063	\$164,971	\$164,468	\$164,116	\$162,986	\$170,396	\$179,086	\$185,514	\$195,456	\$191,238	\$182,739	\$2,117,622
	Billing Fee	\$10,464	\$10,459	\$10,458	\$10,462	\$10,430	\$10,413	\$10,386	\$10,377	\$10,373	\$10,394	\$10,392	\$10,401	\$125,008
<u>SC 1A -Total</u>	Customers	566,197	565,909	565,866	566,028	564,373	563,413	561,947	561,474	561,266	562,367	562,337	562,795	563,664
	Volume (Therms)	5,928,104	4,385,486	3,541,212	3,268,101	3,268,969	3,255,175	3,867,937	5,197,787	6,396,577	7,647,559	7,399,947	6,087,149	60,244,004
	Delivery Revenue	\$16,053,494	\$14,188,323	\$13,104,225	\$12,728,275	\$12,664,374	\$12,641,533	\$13,476,628	\$15,190,113	\$16,456,726	\$17,899,557	\$17,635,639	\$16,222,312	\$178,261,199
	Billing Fee	\$741,718	\$741,341	\$741,284	\$741,497	\$739,329	\$738,071	\$736,151	\$735,531	\$735,258	\$736,701	\$736,661	\$737,261	\$8,860,803
	SC 1A Non Heat RDM Subtotal	\$16,795,212	\$14,929,664	\$13,845,510	\$13,469,771	\$13,403,703	\$13,379,604	\$14,212,779	\$15,925,644	\$17,191,984	\$18,636,257	\$18,372,300	\$16,959,574	\$187,122,002
Rate Adjustment Clause		(\$35,588)	(\$26,327)	(\$21,259)	(\$19,619)	(\$19,625)	(\$19,542)	(\$23,220)	(\$31,204)	(\$38,401)	(\$45,911)	(\$44,424)	(\$36,543)	(\$361,663)
SC 1A Non Heat RDM Target		\$16,759,624	\$14,903,337	\$13,824,251	\$13,450,152	\$13,384,078	\$13,360,062	\$14,189,558	\$15,894,440	\$17,153,584	\$18,590,347	\$18,327,876	\$16,923,031	\$186,760,339
<u>SC 1B</u>	Customers	503,636	503,433	502,129	501,665	501,638	502,087	503,571	504,556	506,276	507,408	508,565	509,008	504,498
	Volume (Therms)	70,034,594	26,503,250	17,413,579	13,619,987	13,687,088	13,668,408	21,456,615	45,710,707	80,994,935	117,455,156	110,391,260	75,740,112	606,675,690
	Delivery Revenue	\$56,786,820	\$33,977,497	\$27,652,128	\$24,129,085	\$24,198,061	\$24,239,457	\$30,803,445	\$44,841,845	\$61,840,520	\$78,172,641	\$75,187,863	\$59,716,016	\$541,545,378
	Billing Fee	\$659,763	\$659,497	\$657,789	\$657,181	\$657,146	\$657,734	\$659,678	\$660,968	\$663,222	\$664,704	\$666,220	\$666,800	\$7,930,703
<u>SC 1BR</u>	Customers	64,058	64,032	63,866	63,807	63,803	63,860	64,049	64,175	64,393	64,537	64,684	64,741	64,167
	Volume (Therms)	8,495,782	3,321,207	2,309,638	1,880,572	1,846,627	1,840,757	3,000,531	5,611,670	9,694,863	14,049,531	13,175,307	9,130,654	74,357,138
	Delivery Revenue	\$7,033,511	\$4,288,130	\$3,597,201	\$3,204,545	\$3,179,118	\$3,182,070	\$4,124,011	\$5,601,583	\$7,589,145	\$9,549,419	\$9,180,181	\$7,367,891	\$67,896,805
	Billing Fee	\$83,916	\$83,882	\$83,664	\$83,587	\$83,582	\$83,657	\$83,904	\$84,069	\$84,355	\$84,543	\$84,736	\$84,811	\$1,008,707
<u>SC 17-1B</u>	Customers	71,379	71,350	71,166	71,100	71,096	71,160	71,370	71,510	71,753	71,914	72,078	72,141	71,501
	Volume (Therms)	11,276,417	4,243,710	2,785,639	2,159,244	2,159,102	2,169,056	3,443,123	7,317,614	13,093,756	19,035,144	17,848,858	12,123,327	97,654,988
	Delivery Revenue	\$8,728,004	\$5,186,815	\$4,151,168	\$3,606,758	\$3,595,885	\$3,607,653	\$4,666,646	\$6,826,034	\$9,545,833	\$12,174,570	\$11,668,838	\$9,149,889	\$82,908,095
	Billing Fee	\$93,506	\$93,469	\$93,227	\$93,141	\$93,136	\$93,220	\$93,495	\$93,678	\$93,996	\$94,207	\$94,422	\$94,505	\$1,124,002
<u>SC 17-1BR</u>	Customers	2,419	2,418	2,412	2,410	2,410	2,412	2,419	2,424	2,432	2,437	2,443	2,445	2,423
	Volume (Therms)	312,323	120,854	85,213	71,740	72,494	70,538	115,490	200,111	358,213	528,477	485,649	326,259	2,747,360
	Delivery Revenue	\$264,090	\$159,921	\$133,094	\$120,891	\$121,254	\$119,517	\$157,244	\$206,784	\$285,235	\$361,432	\$343,107	\$272,023	\$2,544,592
	Billing Fee	\$3,169	\$3,168	\$3,160	\$3,157	\$3,157	\$3,160	\$3,169	\$3,175	\$3,186	\$3,192	\$3,200	\$3,203	\$38,096
<u>SC 1B -Total</u>	Customers	641,492	641,233	639,573	638,982	638,947	639,519	641,409	642,665	644,854	646,296	647,770	648,335	7,711,075
	Volume (Therms)	90,119,116	34,189,020	22,594,068	17,731,544	17,765,311	17,748,759	28,015,758	58,840,101	104,141,766	151,068,309	141,901,073	97,320,353	781,435,176
	Delivery Revenue	\$72,812,424	\$43,612,363	\$35,533,592	\$31,061,279	\$31,094,318	\$31,148,697	\$39,751,346	\$57,476,246	\$79,260,734	\$100,258,061	\$96,379,989	\$76,505,820	\$694,894,869
	Billing Fee	\$840,355	\$840,015	\$837,841	\$837,066	\$837,021	\$837,770	\$840,246	\$841,891	\$844,759	\$846,648	\$848,579	\$849,319	\$10,101,508
	SC 1B Heat RDM Subtotal	\$73,652,779	\$44,452,378	\$36,371,433	\$31,898,345	\$31,931,339	\$31,986,467	\$40,591,591	\$58,318,137	\$80,105,492	\$101,104,709	\$97,228,568	\$77,355,139	\$704,996,378
Rate Adjustment Clause		(\$162,594)	(\$61,684)	(\$40,765)	(\$31,991)	(\$32,052)	(\$32,023)	(\$50,546)	(\$106,160)	(\$187,894)	(\$272,559)	(\$256,020)	(\$175,587)	(\$1,409,876)
SC 1B Heat RDM Target		\$73,490,185	\$44,390,694	\$36,330,668	\$31,866,354	\$31,899,286	\$31,954,445	\$40,541,045	\$58,211,977	\$79,917,598	\$100,832,150	\$96,972,548	\$77,179,552	\$703,586,502

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<u>SC 2-1</u>	Customers	9,343	9,301	9,147	9,002	8,931	8,914	8,974	9,030	9,235	9,425	9,533	9,576	9,201
	Volume (Therms)	4,323,105	3,942,114	4,112,463	4,018,225	3,975,887	3,909,604	4,244,914	4,600,822	4,596,909	5,172,790	4,868,354	4,163,530	51,928,716
	Delivery Revenue	\$2,269,207	\$2,089,987	\$2,150,600	\$2,102,211	\$2,064,113	\$2,033,311	\$2,184,098	\$2,339,769	\$2,340,655	\$2,607,128	\$2,506,358	\$2,218,233	\$26,905,669
	Billing Fee	\$12,239	\$12,184	\$11,983	\$11,793	\$11,700	\$11,677	\$11,756	\$11,829	\$12,098	\$12,347	\$12,488	\$12,545	\$144,638
<u>SC 17-2-1</u>	Customers	4,411	4,392	4,319	4,250	4,217	4,209	4,237	4,263	4,361	4,450	4,501	4,521	4,344
	Volume (Therms)	4,891,912	4,251,893	4,480,514	4,619,361	4,637,216	4,542,337	4,762,865	5,071,551	5,066,130	5,968,772	5,563,650	4,821,469	58,677,670
	Delivery Revenue	\$2,148,779	\$1,922,045	\$1,993,147	\$2,027,524	\$1,995,365	\$1,966,143	\$2,078,001	\$2,227,944	\$2,209,242	\$2,546,396	\$2,396,294	\$2,133,163	\$25,644,043
	Billing Fee	\$5,778	\$5,754	\$5,658	\$5,568	\$5,524	\$5,514	\$5,550	\$5,585	\$5,713	\$5,830	\$5,896	\$5,923	\$68,292
<u>SC 2-1 Total</u>	Customers	13,754	13,693	13,466	13,252	13,148	13,123	13,211	13,293	13,596	13,875	14,034	14,097	13,545
	Volume (Therms)	9,215,016	8,194,007	8,592,977	8,637,586	8,613,103	8,451,940	9,007,779	9,672,373	9,663,039	11,141,561	10,432,004	8,984,999	110,606,386
	Delivery Revenue	\$4,417,986	\$4,012,032	\$4,143,747	\$4,129,735	\$4,059,477	\$3,999,455	\$4,262,099	\$4,567,712	\$4,549,897	\$5,153,524	\$4,902,652	\$4,351,396	\$52,549,712
	Billing Fee	\$18,018	\$17,938	\$17,640	\$17,360	\$17,224	\$17,191	\$17,306	\$17,414	\$17,811	\$18,176	\$18,385	\$18,467	\$212,930
SC 2-1 Non Heat RDM Subtotal		\$4,436,004	\$4,029,970	\$4,161,388	\$4,147,096	\$4,076,701	\$4,016,646	\$4,279,405	\$4,585,126	\$4,567,708	\$5,171,700	\$4,921,036	\$4,369,863	\$52,762,642
Rate Adjustment Clause		(\$8,701)	(\$7,737)	(\$8,114)	(\$8,156)	(\$8,133)	(\$7,981)	(\$8,506)	(\$9,133)	(\$9,124)	(\$10,521)	(\$9,851)	(\$8,484)	(\$104,442)
SC 2-1 Non Heat RDM Target		\$4,427,302	\$4,022,232	\$4,153,274	\$4,138,939	\$4,068,568	\$4,008,665	\$4,270,899	\$4,575,993	\$4,558,583	\$5,161,180	\$4,911,186	\$4,361,379	\$52,658,201
<u>SC 2-2</u>	Customers	31,076	30,937	30,424	29,943	29,706	29,649	29,850	30,035	30,719	31,346	31,710	31,852	30,604
	Volume (Therms)	14,339,466	5,999,655	2,838,648	2,070,884	1,942,571	1,991,595	2,712,627	8,469,523	16,479,524	23,313,565	22,639,774	16,815,490	119,613,323
	Delivery Revenue	\$9,144,863	\$4,573,326	\$2,683,080	\$2,256,640	\$2,170,797	\$2,207,480	\$2,628,893	\$5,780,133	\$10,197,000	\$13,802,266	\$13,603,073	\$9,876,242	\$78,923,794
	Billing Fee	\$40,710	\$40,527	\$39,855	\$39,225	\$38,915	\$38,840	\$39,104	\$39,346	\$40,242	\$41,063	\$41,540	\$41,726	\$481,094
<u>SC 17-2-2</u>	Customers	7,576	7,542	7,417	7,299	7,242	7,228	7,277	7,322	7,489	7,642	7,730	7,764	7,461
	Volume (Therms)	5,615,567	2,499,060	1,397,089	1,074,403	1,015,662	1,054,423	1,287,418	3,155,958	6,153,887	8,915,954	8,713,850	6,412,535	47,295,806
	Delivery Revenue	\$3,401,217	\$1,725,711	\$1,075,054	\$891,331	\$851,707	\$860,533	\$1,012,032	\$2,054,987	\$3,683,932	\$5,091,475	\$5,035,407	\$3,839,012	\$29,522,398
	Billing Fee	\$9,925	\$9,880	\$9,716	\$9,562	\$9,487	\$9,469	\$9,533	\$9,592	\$9,811	\$10,011	\$10,126	\$10,171	\$117,282
<u>SC 2-2 Total</u>	Customers	38,652	38,479	37,841	37,242	36,948	36,877	37,127	37,357	38,208	38,988	39,440	39,616	38,065
	Volume (Therms)	19,955,033	8,498,715	4,235,737	3,145,287	2,958,233	3,046,018	4,000,045	11,625,481	22,633,411	32,229,519	31,353,625	23,228,025	166,909,129
	Delivery Revenue	\$12,546,080	\$6,299,036	\$3,758,134	\$3,147,971	\$3,022,504	\$3,068,013	\$3,640,925	\$7,835,120	\$13,880,932	\$18,893,741	\$18,638,480	\$13,715,254	\$108,446,191
	Billing Fee	\$50,634	\$50,407	\$49,572	\$48,787	\$48,402	\$48,309	\$48,636	\$48,938	\$50,052	\$51,074	\$51,666	\$51,897	\$598,375
SC 2-2 Heat RDM Subtotal		\$12,596,714	\$6,349,444	\$3,807,706	\$3,196,758	\$3,070,905	\$3,116,322	\$3,689,561	\$7,884,057	\$13,930,984	\$18,944,816	\$18,690,147	\$13,767,151	\$109,044,567
Rate Adjustment Clause		(\$26,305)	(\$11,203)	(\$5,584)	(\$4,146)	(\$3,900)	(\$4,015)	(\$5,273)	(\$15,325)	(\$29,835)	(\$42,485)	(\$41,330)	(\$30,619)	(\$220,019)
SC 2-2 Heat RDM Target		\$12,570,410	\$6,338,241	\$3,802,123	\$3,192,612	\$3,067,006	\$3,112,307	\$3,684,289	\$7,868,733	\$13,901,149	\$18,902,331	\$18,648,817	\$13,736,532	\$108,824,547
<u>SC 3</u>	Customers	11,798	11,826	11,823	11,842	11,840	11,857	11,881	11,890	11,948	11,982	12,009	12,017	142,713
	Volume (Therms)	13,571,131	7,597,372	2,846,359	2,389,035	2,317,318	2,336,683	2,970,371	9,123,899	15,113,270	20,359,059	19,232,691	14,381,006	112,238,195
	Delivery Revenue	\$5,941,814	\$3,585,335	\$1,670,851	\$1,579,677	\$1,471,511	\$1,473,004	\$1,742,627	\$4,220,387	\$6,536,971	\$8,550,893	\$8,112,740	\$6,274,362	\$51,160,171
	Billing Fee	\$15,455	\$15,492	\$15,488	\$15,513	\$15,510	\$15,533	\$15,564	\$15,576	\$15,652	\$15,696	\$15,732	\$15,742	\$186,954
<u>SC 17-3</u>	Customers	7,033	7,049	7,048	7,058	7,057	7,068	7,082	7,087	7,122	7,143	7,158	7,163	7,089
	Volume (Therms)	28,316,542	16,788,860	6,930,570	6,328,704	6,444,811	6,436,225	8,422,616	24,226,828	33,341,381	42,790,841	40,572,808	31,360,715	251,960,900
	Delivery Revenue	\$10,731,717	\$6,590,108	\$3,010,745	\$2,758,798	\$2,783,734	\$2,786,518	\$3,530,674	\$9,275,870	\$12,541,698	\$15,896,599	\$15,121,540	\$11,846,204	\$96,874,205
	Billing Fee	\$9,213	\$9,234	\$9,233	\$9,246	\$9,245	\$9,259	\$9,277	\$9,284	\$9,330	\$9,357	\$9,377	\$9,384	\$111,439
<u>SC 3 Total</u>	Customers	18,831	18,875	18,871	18,900	18,897	18,925	18,963	18,977	19,070	19,125	19,167	19,180	18,982
	Volume (Therms)	41,887,673	24,386,232	9,776,929	8,717,739	8,762,129	8,772,907	11,392,987	33,350,726	48,454,651	63,149,900	59,805,500	45,741,721	364,199,095
	Delivery Revenue	\$16,673,531	\$10,175,442	\$4,681,596	\$4,338,476	\$4,255,245	\$4,259,522	\$5,273,301	\$13,496,256	\$19,078,669	\$24,447,492	\$23,234,280	\$18,120,566	\$148,034,376
	Billing Fee	\$24,669	\$24,726	\$24,721	\$24,759	\$24,755	\$24,792	\$24,842	\$24,860	\$24,982	\$25,054	\$25,109	\$25,126	\$298,393
SC 3 RDM Subtotal		\$16,698,200	\$10,200,169	\$4,706,317	\$4,363,235	\$4,280,000	\$4,284,313	\$5,298,143	\$13,521,116	\$19,103,651	\$24,472,545	\$23,259,389	\$18,145,692	\$148,332,769
Rate Adjustment Clause		(\$34,545)	(\$20,112)	(\$8,063)	(\$7,190)	(\$7,226)	(\$7,235)	(\$9,396)	(\$27,505)	(\$39,961)	(\$52,081)	(\$49,322)	(\$37,724)	(\$300,360)
SC 3 RDM Target		\$16,663,654	\$10,180,057	\$4,698,254	\$4,356,045	\$4,272,774	\$4,277,078	\$5,288,747	\$13,493,611	\$19,063,689	\$24,420,465	\$23,210,067	\$18,107,968	\$148,032,409
RDM Target Subtotal		\$124,178,909	\$79,961,624	\$62,892,354	\$57,075,205	\$56,762,648	\$56,783,352	\$68,071,480	\$100,234,080	\$134,899,819	\$168,330,028	\$162,471,441	\$130,597,418	\$1,202,258,358
Rate Adjustment Clause		(\$267,734)	(\$127,064)	(\$83,784)	(\$71,103)	(\$70,936)	(\$70,796)	(\$96,941)	(\$189,327)	(\$305,216)	(\$423,556)	(\$400,947)	(\$288,957)	(\$2,396,360)
RDM Target		\$123,911,175	\$79,834,561	\$62,808,569	\$57,004,103	\$56,691,712	\$56,712,557	\$67,974,538	\$100,044,754	\$134,594,603	\$167,906,472	\$162,070,493	\$130,308,461	\$1,199,861,998

RDM Targets
KEDNY

		Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Avg Cust/Total Revenue
<u>SC 1A</u>	Customers	413,848	413,714	413,724	413,846	412,634	411,960	410,947	410,666	410,561	411,508	411,517	411,890	412,235
	Volume (Therms)	3,972,098	2,828,249	2,208,965	2,001,475	1,985,679	1,967,135	2,286,648	3,217,029	4,160,233	5,034,568	4,913,484	4,118,482	38,694,047
	Delivery Revenue	\$11,815,544	\$10,282,335	\$9,392,715	\$9,077,346	\$8,986,916	\$8,974,994	\$9,497,667	\$10,848,636	\$12,000,153	\$13,081,653	\$12,959,505	\$12,006,058	\$128,923,522
	Billing Fee	\$542,141	\$541,965	\$541,978	\$542,138	\$540,551	\$539,668	\$538,341	\$537,972	\$537,835	\$539,075	\$539,087	\$539,576	\$6,480,328
<u>SC 1AR</u>	Customers	78,355	78,329	78,331	78,354	78,125	77,997	77,805	77,752	77,732	77,911	77,913	77,984	78,049
	Volume (Therms)	606,666	469,867	385,768	366,691	358,178	352,739	454,244	571,210	661,927	771,990	737,872	608,423	6,345,577
	Delivery Revenue	\$2,035,884	\$1,850,327	\$1,728,369	\$1,700,191	\$1,675,135	\$1,668,474	\$1,833,552	\$1,995,007	\$2,096,430	\$2,235,323	\$2,196,422	\$2,034,659	\$23,049,772
	Billing Fee	\$102,645	\$102,611	\$102,614	\$102,644	\$102,344	\$102,176	\$101,925	\$101,855	\$101,829	\$102,063	\$102,066	\$102,159	\$1,226,930
<u>SC 17-1A</u>	Customers	62,642	62,622	62,623	62,642	62,458	62,356	62,203	62,160	62,144	62,288	62,289	62,346	748,773
	Volume (Therms)	1,265,784	1,027,324	835,500	790,914	816,348	827,468	1,007,223	1,336,670	1,489,478	1,742,954	1,656,507	1,283,977	14,080,146
	Delivery Revenue	\$2,498,625	\$2,209,480	\$1,966,728	\$1,906,959	\$1,956,688	\$1,948,470	\$2,151,272	\$2,581,938	\$2,715,722	\$3,065,638	\$2,943,935	\$2,518,134	\$28,463,590
	Billing Fee	\$82,061	\$82,035	\$82,036	\$82,061	\$81,820	\$81,686	\$81,486	\$81,430	\$81,409	\$81,597	\$81,599	\$81,673	\$980,893
<u>SC 17-1AR</u>	Customers	7,940	7,937	7,937	7,940	7,916	7,904	7,884	7,879	7,877	7,895	7,895	7,902	7,909
	Volume (Therms)	53,789	42,736	36,096	35,606	35,264	34,747	43,311	50,965	56,857	65,301	61,361	53,054	569,086
	Delivery Revenue	\$188,381	\$174,816	\$166,480	\$165,891	\$165,452	\$164,361	\$172,526	\$182,680	\$189,810	\$200,558	\$196,021	\$186,675	\$2,153,651
	Billing Fee	\$10,401	\$10,397	\$10,397	\$10,401	\$10,370	\$10,354	\$10,328	\$10,321	\$10,319	\$10,342	\$10,342	\$10,352	\$124,327
<u>SC 1A -Total</u>	Customers	562,785	562,602	562,615	562,782	561,133	560,217	558,839	558,457	558,314	559,602	559,614	560,122	560,590
	Volume (Therms)	5,898,338	4,368,176	3,466,328	3,194,687	3,195,468	3,182,089	3,791,426	5,175,875	6,368,495	7,614,813	7,369,224	6,063,935	59,688,855
	Delivery Revenue	\$16,538,434	\$14,516,958	\$13,254,292	\$12,850,387	\$12,784,191	\$12,756,300	\$13,655,017	\$15,608,261	\$17,002,115	\$18,583,173	\$18,295,883	\$16,745,525	\$182,590,535
	Billing Fee	\$737,248	\$737,009	\$737,026	\$737,244	\$735,084	\$733,884	\$732,079	\$731,579	\$731,391	\$733,079	\$733,094	\$733,760	\$8,812,477
	SC 1A Non Heat RDM Subtotal	\$17,275,682	\$15,253,967	\$13,991,318	\$13,587,632	\$13,519,276	\$13,490,184	\$14,387,096	\$16,339,840	\$17,733,506	\$19,316,251	\$19,028,977	\$17,479,285	\$191,403,013
Rate Adjustment Clause		(\$35,017)	(\$25,933)	(\$20,579)	(\$18,966)	(\$18,971)	(\$18,891)	(\$22,509)	(\$30,728)	(\$37,808)	(\$45,207)	(\$43,749)	(\$36,000)	(\$354,358)
SC 1A Non Heat RDM Target		\$17,240,665	\$15,228,034	\$13,970,739	\$13,568,666	\$13,500,305	\$13,471,293	\$14,364,587	\$16,309,112	\$17,695,698	\$19,271,044	\$18,985,228	\$17,443,285	\$191,048,655
<u>SC 1B</u>	Customers	509,241	509,015	507,708	507,224	507,192	507,631	509,111	510,109	511,841	512,771	513,951	514,420	510,018
	Volume (Therms)	70,713,304	26,761,017	17,588,041	13,757,497	13,825,134	13,805,871	21,667,631	46,149,202	81,768,298	118,387,106	111,269,703	76,347,007	612,039,812
	Delivery Revenue	\$59,347,309	\$35,321,588	\$28,662,713	\$24,951,851	\$25,024,573	\$25,066,946	\$31,978,019	\$46,761,630	\$64,656,993	\$81,748,997	\$78,613,956	\$62,353,857	\$564,488,432
	Billing Fee	\$667,106	\$666,810	\$665,097	\$664,463	\$664,422	\$664,997	\$666,935	\$668,243	\$670,512	\$671,730	\$673,276	\$673,890	\$8,017,480
<u>SC 1BR</u>	Customers	64,770	64,742	64,575	64,514	64,510	64,566	64,754	64,881	65,101	65,219	65,369	65,429	64,869
	Volume (Therms)	8,577,995	3,353,509	2,332,756	1,899,558	1,865,269	1,859,295	3,030,057	5,665,476	9,787,461	14,160,982	13,280,141	9,203,767	75,016,265
	Delivery Revenue	\$7,348,962	\$4,457,318	\$3,730,197	\$3,316,538	\$3,289,670	\$3,292,635	\$4,284,344	\$5,840,371	\$7,932,731	\$9,984,258	\$9,596,291	\$7,691,530	\$70,764,846
	Billing Fee	\$84,849	\$84,812	\$84,593	\$84,513	\$84,508	\$84,581	\$84,828	\$84,994	\$85,282	\$85,437	\$85,633	\$85,712	\$1,019,743
<u>SC 17-1B</u>	Customers	72,174	72,142	71,956	71,888	71,883	71,945	72,155	72,297	72,542	72,674	72,841	72,908	72,284
	Volume (Therms)	11,385,795	4,285,035	2,813,520	2,181,049	2,180,874	2,190,847	3,476,976	7,387,809	13,218,832	19,186,155	17,990,805	12,220,464	98,518,160
	Delivery Revenue	\$9,126,980	\$5,397,236	\$4,306,819	\$3,733,378	\$3,721,915	\$3,734,093	\$4,849,011	\$7,122,957	\$9,986,326	\$12,737,565	\$12,206,204	\$9,559,175	\$86,481,659
	Billing Fee	\$94,548	\$94,506	\$94,262	\$94,173	\$94,167	\$94,248	\$94,523	\$94,709	\$95,030	\$95,203	\$95,422	\$95,509	\$1,136,301
<u>SC 17-1BR</u>	Customers	2,446	2,445	2,439	2,436	2,436	2,438	2,446	2,450	2,459	2,463	2,469	2,471	2,450
	Volume (Therms)	315,360	122,039	86,073	72,443	73,204	71,229	116,644	201,974	361,672	532,723	489,538	328,874	2,771,775
	Delivery Revenue	\$275,941	\$166,206	\$137,972	\$125,074	\$125,458	\$123,625	\$163,402	\$215,481	\$298,177	\$377,942	\$358,665	\$283,939	\$2,651,882
	Billing Fee	\$3,204	\$3,203	\$3,195	\$3,191	\$3,191	\$3,194	\$3,204	\$3,210	\$3,221	\$3,227	\$3,234	\$3,237	\$38,511
<u>SC 1B -Total</u>	Customers	648,631	648,344	646,678	646,062	646,021	646,580	648,466	649,737	651,943	653,127	654,630	655,228	7,795,447
	Volume (Therms)	90,992,454	34,521,600	22,820,389	17,910,547	17,944,482	17,927,242	28,291,308	59,404,462	105,136,263	152,266,966	143,030,188	98,100,112	788,346,012
	Delivery Revenue	\$76,099,192	\$45,342,348	\$36,837,701	\$32,126,841	\$32,161,616	\$32,217,298	\$41,274,776	\$59,940,440	\$82,874,227	\$104,848,763	\$100,775,117	\$79,888,502	\$724,386,819
	Billing Fee	\$849,707	\$849,331	\$847,148	\$846,341	\$846,288	\$847,020	\$849,490	\$851,155	\$854,045	\$855,596	\$857,565	\$858,349	\$10,212,036
	SC 1B Heat RDM Subtotal	\$76,948,898	\$46,191,678	\$37,684,849	\$32,973,182	\$33,007,903	\$33,064,318	\$42,124,266	\$60,791,595	\$83,728,272	\$105,704,359	\$101,632,682	\$80,746,851	\$734,598,854
Rate Adjustment Clause		(\$162,257)	(\$61,559)	(\$40,693)	(\$31,938)	(\$31,998)	(\$31,968)	(\$50,449)	(\$105,930)	(\$187,478)	(\$271,521)	(\$255,050)	(\$174,931)	(\$1,405,773)
SC 1B Heat RDM Target		\$76,786,641	\$46,130,120	\$37,644,156	\$32,941,244	\$32,975,905	\$33,032,351	\$42,073,817	\$60,685,666	\$83,540,794	\$105,432,838	\$101,377,631	\$80,571,919	\$733,193,081

RDM Targets
KEDNY

		Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Avg Cust/Total Revenue
<u>SC 2-1</u>	Customers	9,587	9,545	9,390	9,242	9,167	9,143	9,196	9,244	9,441	9,619	9,719	9,752	9,420
	Volume (Therms)	4,552,277	4,203,279	4,293,188	4,199,521	4,154,136	4,081,817	4,418,360	4,760,210	4,727,594	5,284,130	4,969,810	4,255,467	53,899,788
	Delivery Revenue	\$2,402,446	\$2,233,518	\$2,261,507	\$2,212,587	\$2,171,699	\$2,137,616	\$2,290,815	\$2,442,629	\$2,430,736	\$2,692,508	\$2,586,267	\$2,289,934	\$28,152,261
	Billing Fee	\$12,559	\$12,504	\$12,301	\$12,107	\$12,009	\$11,977	\$12,047	\$12,110	\$12,368	\$12,601	\$12,732	\$12,775	\$148,089
<u>SC 17-2-1</u>	Customers	4,526	4,506	4,434	4,364	4,329	4,318	4,343	4,365	4,457	4,542	4,589	4,604	4,448
	Volume (Therms)	5,147,658	4,529,235	4,674,306	4,831,186	4,848,226	4,745,917	4,961,624	5,251,128	5,205,955	6,101,155	5,683,105	4,930,900	60,910,395
	Delivery Revenue	\$2,279,290	\$2,059,336	\$2,099,124	\$2,140,339	\$2,105,730	\$2,073,515	\$2,185,830	\$2,331,082	\$2,295,529	\$2,633,664	\$2,476,384	\$2,205,983	\$26,885,806
	Billing Fee	\$5,929	\$5,903	\$5,809	\$5,717	\$5,671	\$5,657	\$5,689	\$5,718	\$5,839	\$5,950	\$6,012	\$6,031	\$69,924
<u>SC 2-1 Total</u>	Customers	14,113	14,051	13,824	13,606	13,496	13,461	13,539	13,609	13,898	14,161	14,308	14,356	13,869
	Volume (Therms)	9,699,935	8,732,514	8,967,494	9,030,707	9,002,363	8,827,734	9,379,984	10,011,339	9,933,548	11,385,285	10,652,915	9,186,367	114,810,183
	Delivery Revenue	\$4,681,737	\$4,292,854	\$4,360,631	\$4,352,925	\$4,277,429	\$4,211,131	\$4,476,645	\$4,773,711	\$4,726,266	\$5,326,172	\$5,062,651	\$4,495,917	\$55,038,067
	Billing Fee	\$18,488	\$18,407	\$18,109	\$17,824	\$17,680	\$17,634	\$17,736	\$17,828	\$18,206	\$18,551	\$18,743	\$18,806	\$218,013
SC 2-1 Non Heat RDM Subtota		\$4,700,225	\$4,311,261	\$4,378,740	\$4,370,749	\$4,295,108	\$4,228,765	\$4,494,381	\$4,791,539	\$4,744,472	\$5,344,723	\$5,081,394	\$4,514,723	\$55,256,080
Rate Adjustment Clause		(\$9,025)	(\$8,125)	(\$8,343)	(\$8,402)	(\$8,376)	(\$8,213)	(\$8,727)	(\$9,315)	(\$9,242)	(\$10,593)	(\$9,912)	(\$8,547)	(\$106,820)
SC 2-1 Non Heat RDM Target		\$4,691,200	\$4,303,136	\$4,370,397	\$4,362,347	\$4,286,732	\$4,220,552	\$4,485,654	\$4,782,224	\$4,735,230	\$5,334,130	\$5,071,483	\$4,506,176	\$55,149,260
<u>SC 2-2</u>	Customers	31,886	31,749	31,233	30,742	30,489	30,412	30,589	30,748	31,401	31,995	32,328	32,437	31,334
	Volume (Therms)	15,098,894	6,397,164	2,963,326	2,164,335	2,029,554	2,079,424	2,823,477	8,763,316	16,945,880	23,818,642	23,111,529	17,186,997	123,382,538
	Delivery Revenue	\$9,911,563	\$4,963,384	\$2,841,926	\$2,382,316	\$2,288,787	\$2,327,279	\$2,777,563	\$6,150,428	\$10,832,792	\$14,596,767	\$14,372,460	\$10,430,361	\$83,875,626
	Billing Fee	\$41,771	\$41,591	\$40,915	\$40,272	\$39,941	\$39,840	\$40,072	\$40,280	\$41,135	\$41,913	\$42,350	\$42,492	\$492,572
<u>SC 17-2-2</u>	Customers	7,773	7,739	7,614	7,494	7,433	7,414	7,457	7,496	7,655	7,800	7,881	7,908	7,639
	Volume (Therms)	5,911,803	2,663,954	1,458,250	1,122,886	1,061,091	1,100,857	1,339,982	3,265,606	6,327,277	9,110,265	8,897,193	6,556,313	48,815,476
	Delivery Revenue	\$3,694,120	\$1,883,251	\$1,148,743	\$950,599	\$907,415	\$916,806	\$1,077,842	\$2,192,751	\$3,919,070	\$5,391,123	\$5,327,313	\$4,062,892	\$31,471,925
	Billing Fee	\$10,183	\$10,138	\$9,974	\$9,817	\$9,737	\$9,712	\$9,769	\$9,820	\$10,028	\$10,218	\$10,324	\$10,359	\$120,080
<u>SC 2-2 Total</u>	Customers	39,659	39,488	38,847	38,236	37,922	37,826	38,046	38,244	39,056	39,795	40,209	40,345	38,973
	Volume (Therms)	21,010,697	9,061,119	4,421,576	3,287,220	3,090,645	3,180,281	4,163,459	12,028,922	23,273,157	32,928,907	32,008,723	23,743,310	172,198,015
	Delivery Revenue	\$13,605,684	\$6,846,635	\$3,990,669	\$3,332,915	\$3,196,202	\$3,244,086	\$3,855,405	\$8,343,179	\$14,751,862	\$19,987,890	\$19,699,773	\$14,493,253	\$115,347,551
	Billing Fee	\$51,953	\$51,729	\$50,890	\$50,089	\$49,678	\$49,552	\$49,840	\$50,100	\$51,163	\$52,131	\$52,674	\$52,852	\$612,652
SC 2-2 Heat RDM Subtotal		\$13,657,637	\$6,898,364	\$4,041,559	\$3,383,004	\$3,245,880	\$3,293,638	\$3,905,245	\$8,393,278	\$14,803,025	\$20,040,021	\$19,752,447	\$14,546,105	\$115,960,203
Rate Adjustment Clause		(\$27,315)	(\$11,780)	(\$5,748)	(\$4,273)	(\$4,018)	(\$4,134)	(\$5,413)	(\$15,638)	(\$30,256)	(\$42,809)	(\$41,612)	(\$30,867)	(\$223,863)
SC 2-2 Heat RDM Target		\$13,630,322	\$6,886,584	\$4,035,810	\$3,378,731	\$3,241,862	\$3,289,503	\$3,899,832	\$8,377,640	\$14,772,770	\$19,997,213	\$19,710,835	\$14,515,238	\$115,736,340
<u>SC 3</u>	Customers	12,011	12,053	12,060	12,087	12,090	12,108	12,133	12,139	12,193	12,221	12,239	12,238	145,572
	Volume (Therms)	14,162,564	8,077,252	3,034,045	2,561,631	2,482,833	2,500,362	3,141,561	9,615,548	15,769,526	21,119,324	19,952,533	14,989,070	117,406,250
	Delivery Revenue	\$6,380,079	\$3,900,425	\$1,801,975	\$1,706,614	\$1,588,103	\$1,588,425	\$1,870,454	\$4,562,213	\$7,023,013	\$9,139,788	\$8,671,390	\$6,731,216	\$54,963,696
	Billing Fee	\$15,734	\$15,789	\$15,799	\$15,834	\$15,838	\$15,861	\$15,894	\$15,902	\$15,973	\$16,010	\$16,033	\$16,032	\$190,699
<u>SC 17-3</u>	Customers	7,160	7,185	7,190	7,204	7,206	7,218	7,232	7,236	7,268	7,285	7,296	7,295	7,231
	Volume (Therms)	29,551,292	17,850,302	7,388,055	6,785,913	6,905,174	6,887,499	8,908,056	25,531,298	34,788,853	44,385,915	42,094,536	32,688,408	263,765,300
	Delivery Revenue	\$11,561,796	\$7,214,778	\$3,290,323	\$3,030,093	\$3,056,880	\$3,056,814	\$3,836,631	\$10,084,247	\$13,513,436	\$17,037,958	\$16,208,615	\$12,750,563	\$104,642,134
	Billing Fee	\$9,380	\$9,412	\$9,419	\$9,437	\$9,440	\$9,456	\$9,474	\$9,479	\$9,521	\$9,543	\$9,558	\$9,556	\$113,675
<u>SC 3 Total</u>	Customers	19,171	19,238	19,250	19,291	19,296	19,326	19,365	19,375	19,461	19,506	19,535	19,533	19,362
	Volume (Therms)	43,713,856	25,927,554	10,422,100	9,347,544	9,388,006	9,387,861	12,049,617	35,146,846	50,558,379	65,505,239	62,047,069	47,677,478	381,171,551
	Delivery Revenue	\$17,941,875	\$11,115,203	\$5,092,298	\$4,736,707	\$4,644,982	\$4,645,239	\$5,707,085	\$14,646,460	\$20,536,449	\$26,177,746	\$24,880,005	\$19,481,780	\$159,605,830
	Billing Fee	\$25,114	\$25,202	\$25,218	\$25,271	\$25,278	\$25,317	\$25,368	\$25,381	\$25,494	\$25,553	\$25,591	\$25,588	\$304,375
SC 3 RDM Subtotal		\$17,966,989	\$11,140,405	\$5,117,515	\$4,761,979	\$4,670,260	\$4,670,556	\$5,732,453	\$14,671,842	\$20,561,943	\$26,203,299	\$24,905,596	\$19,507,368	\$159,910,204
Rate Adjustment Clause		(\$35,521)	(\$21,068)	(\$8,469)	(\$7,596)	(\$7,628)	(\$7,628)	(\$9,791)	(\$28,560)	(\$41,083)	(\$53,228)	(\$50,418)	(\$38,742)	(\$309,732)
SC 3 RDM Target		\$17,931,468	\$11,119,337	\$5,109,046	\$4,754,383	\$4,662,632	\$4,662,927	\$5,722,662	\$14,643,282	\$20,520,860	\$26,150,071	\$24,855,178	\$19,468,626	\$159,600,473
RDM Target Subtotal		\$130,549,431	\$83,795,674	\$65,213,981	\$59,076,546	\$58,738,427	\$58,747,461	\$70,643,441	\$104,988,093	\$141,571,219	\$176,608,653	\$170,401,096	\$136,794,332	\$1,257,128,354
Rate Adjustment Clause		(\$269,134)	(\$128,464)	(\$83,832)	(\$71,175)	(\$70,991)	(\$70,835)	(\$96,889)	(\$190,170)	(\$305,867)	(\$423,358)	(\$400,742)	(\$289,087)	(\$2,400,546)
RDM Target		\$130,280,297	\$83,667,210	\$65,130,149	\$59,005,370	\$58,667,435	\$58,676,625	\$70,546,552	\$104,797,924	\$141,265,351	\$176,185,295	\$170,000,355	\$136,505,245	\$1,254,727,809

NFRR Targets
KEDNY

SC 6M		Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Total
		19,570	19,480	19,220	19,370	19,280	19,140	19,100	19,020	18,970	18,940	18,930	18,910	229,930
	Total Block 1													
	Total Block 2	10,434,858	4,749,839	2,758,662	2,301,246	2,246,220	2,298,978	3,151,814	7,184,987	11,575,783	15,906,116	15,101,923	10,700,815	88,411,241
	Total Therms	10,454,428	4,769,319	2,777,882	2,320,616	2,265,500	2,318,118	3,170,914	7,204,007	11,594,753	15,925,056	15,120,853	10,719,725	88,641,171
	Customers	1,957	1,948	1,922	1,937	1,928	1,914	1,910	1,902	1,897	1,894	1,893	1,891	1,916
	Tier 1 Block 1	18,592	18,506	18,259	18,402	18,316	18,183	18,145	18,069	18,022	17,993	17,984	17,965	218,434
	Tier 2 Block 1	979	974	961	969	964	957	955	951	949	947	947	946	11,497
	Tier 1 Block 2	9,913,115	4,512,347	2,620,729	2,186,184	2,133,909	2,184,029	2,994,223	6,825,737	10,996,994	15,110,810	14,346,827	10,165,774	83,990,679
	Tier 2 Block 2	521,743	237,492	137,933	115,062	112,311	114,949	157,591	359,249	578,789	795,306	755,096	535,041	4,420,562
	Total Therms	10,454,428	4,769,319	2,777,882	2,320,616	2,265,500	2,318,118	3,170,914	7,204,007	11,594,753	15,925,056	15,120,853	10,719,725	88,641,171
	Rates													
	Tier 1 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 2 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 1 Block 2	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	\$0.1792	
	Tier 2 Block 2	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	\$0.1434	
	Block 1	\$744,068	\$740,646	\$730,760	\$736,464	\$733,042	\$727,719	\$726,198	\$723,156	\$721,255	\$720,115	\$719,734	\$718,974	\$8,742,130
	Tier 1 Block 2	\$1,776,430	\$808,613	\$469,635	\$391,764	\$382,397	\$391,378	\$536,565	\$1,223,172	\$1,970,661	\$2,707,857	\$2,570,951	\$1,821,707	\$15,051,130
	Tier 2 Block 2	\$74,818	\$34,056	\$19,780	\$16,500	\$16,105	\$16,484	\$22,599	\$51,516	\$82,998	\$114,047	\$108,281	\$76,725	\$633,909
	NFRR M Target Subtotal	\$2,595,316	\$1,583,315	\$1,220,175	\$1,144,728	\$1,131,544	\$1,135,580	\$1,285,361	\$1,997,845	\$2,774,915	\$3,542,019	\$3,398,967	\$2,617,406	\$24,427,168
SC 6C & 6G		Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Total
		4,330	4,320	4,270	4,300	4,280	4,260	4,260	4,230	4,230	4,220	4,210	4,210	51,120
	Total Block 1													
	Total Block 2	4,002,236	1,647,849	1,262,783	1,294,361	1,321,007	1,270,563	1,342,642	2,527,334	4,329,819	6,432,911	5,877,754	4,104,768	35,414,027
	Total Therms	4,006,566	1,652,169	1,267,053	1,298,661	1,325,287	1,274,823	1,346,902	2,531,564	4,334,049	6,437,131	5,881,964	4,108,978	35,465,147
	Customers	433	432	427	430	428	426	426	423	423	422	421	421	426
	Tier 1 Block 1	4,114	4,104	4,057	4,085	4,066	4,047	4,047	4,019	4,019	4,009	4,000	4,000	48,564
	Tier 2 Block 1	217	216	214	215	214	213	213	212	212	211	211	211	2,556
	Tier 1 Block 2	3,802,124	1,565,456	1,199,644	1,229,643	1,254,956	1,207,035	1,275,510	2,400,968	4,113,328	6,111,266	5,583,866	3,899,530	33,643,325
	Tier 2 Block 2	200,112	82,392	63,139	64,718	66,050	63,528	67,132	126,367	216,491	321,646	293,888	205,238	1,770,701
	Total Therms	4,006,566	1,652,169	1,267,053	1,298,661	1,325,287	1,274,823	1,346,902	2,531,564	4,334,049	6,437,131	5,881,964	4,108,978	35,465,147
	Rates													
	Tier 1 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 2 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 1 Block 2	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	\$0.2156	
	Tier 2 Block 2	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	\$0.1725	
	Block 1	\$164,630	\$164,250	\$162,349	\$163,490	\$162,729	\$161,969	\$161,969	\$160,828	\$160,828	\$160,448	\$160,068	\$160,068	\$1,943,625
	Tier 1 Block 2	\$819,738	\$337,512	\$258,643	\$265,111	\$270,569	\$260,237	\$275,000	\$517,649	\$886,833	\$1,317,589	\$1,203,882	\$840,739	\$7,253,501
	Tier 2 Block 2	\$34,519	\$14,213	\$10,892	\$11,164	\$11,394	\$10,959	\$11,580	\$21,798	\$37,345	\$55,484	\$50,696	\$35,404	\$305,446
	NFRR C-G Target Subtot	\$1,018,887	\$515,975	\$431,884	\$439,764	\$444,691	\$433,164	\$448,549	\$700,275	\$1,085,006	\$1,533,521	\$1,414,645	\$1,036,210	\$9,502,572
Subtotal NFRR Targets		\$3,614,203	\$2,099,290	\$1,652,058	\$1,584,492	\$1,576,235	\$1,568,745	\$1,733,910	\$2,698,120	\$3,859,921	\$5,075,539	\$4,813,611	\$3,653,616	\$33,929,740
Rate Adjustment Clause		(\$7,857)	(\$3,489)	(\$2,198)	(\$1,966)	(\$1,951)	(\$1,952)	(\$2,455)	(\$5,289)	(\$8,654)	(\$12,149)	(\$11,411)	(\$8,056)	(\$67,427)
Total NFRR Targets		\$3,606,347	\$2,095,801	\$1,649,861	\$1,582,526	\$1,574,284	\$1,566,793	\$1,731,456	\$2,692,830	\$3,851,267	\$5,063,390	\$4,802,201	\$3,645,559	\$33,862,314

NFRR Targets
KEDNY

		Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Total
SC 6M	Total Block 1	18,870	18,800	18,540	18,710	18,600	18,470	18,440	18,380	18,370	18,330	18,330	18,340	222,180
	Total Block 2	9,945,743	4,449,399	2,572,280	2,139,141	2,084,533	2,131,750	2,950,126	6,778,040	11,034,701	15,204,785	14,431,439	10,206,802	83,928,740
	Total Therms	9,964,613	4,468,199	2,590,820	2,157,851	2,103,133	2,150,220	2,968,566	6,796,420	11,053,071	15,223,115	14,449,769	10,225,142	84,150,920
	Customers	1,887	1,880	1,854	1,871	1,860	1,847	1,844	1,838	1,837	1,833	1,833	1,834	1,852
	Tier 1 Block 1	17,927	17,860	17,613	17,775	17,670	17,547	17,518	17,461	17,452	17,414	17,414	17,423	211,071
	Tier 2 Block 1	944	940	927	936	930	924	922	919	919	917	917	917	11,109
	Tier 1 Block 2	9,448,456	4,226,929	2,443,666	2,032,184	1,980,307	2,025,163	2,802,619	6,439,138	10,482,966	14,444,546	13,709,867	9,696,462	79,732,303
	Tier 2 Block 2	497,287	222,470	128,614	106,957	104,227	106,588	147,506	338,902	551,735	760,239	721,572	510,340	4,196,437
	Total Therms	9,964,613	4,468,199	2,590,820	2,157,851	2,103,133	2,150,220	2,968,566	6,796,420	11,053,071	15,223,115	14,449,769	10,225,142	84,150,920
	Rates													
	Tier 1 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 2 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 1 Block 2	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	\$0.1938	
	Tier 2 Block 2	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	\$0.1551	
	Block 1	\$717,453	\$714,792	\$704,906	\$711,370	\$707,188	\$702,245	\$701,104	\$698,823	\$698,443	\$696,922	\$696,922	\$697,302	\$8,447,469
	Tier 1 Block 2	\$1,831,111	\$819,179	\$473,583	\$393,837	\$383,783	\$392,477	\$543,148	\$1,247,905	\$2,031,599	\$2,799,353	\$2,656,972	\$1,879,174	\$15,452,120
	Tier 2 Block 2	\$77,129	\$34,505	\$19,948	\$16,589	\$16,166	\$16,532	\$22,878	\$52,564	\$85,574	\$117,913	\$111,916	\$79,154	\$650,867
	NFRR M Target Subtotal	\$2,625,693	\$1,568,476	\$1,198,437	\$1,121,796	\$1,107,136	\$1,111,253	\$1,267,130	\$1,999,292	\$2,815,616	\$3,614,188	\$3,465,810	\$2,655,630	\$24,550,456
SC 6C & 6G		Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Total
	Total Block 1	4,210	4,190	4,120	4,170	4,140	4,090	4,090	4,080	4,070	4,070	4,070	4,070	49,370
	Total Block 2	3,860,415	1,568,450	1,178,120	1,223,568	1,248,031	1,176,975	1,254,776	2,393,697	4,120,033	6,148,212	5,632,158	3,923,299	33,727,734
	Total Therms	3,864,625	1,572,640	1,182,240	1,227,738	1,252,171	1,181,065	1,258,866	2,397,777	4,124,103	6,152,282	5,636,228	3,927,369	33,777,104
	Customers	421	419	412	417	414	409	409	408	407	407	407	407	411
	Tier 1 Block 1	4,000	3,981	3,914	3,962	3,933	3,886	3,886	3,876	3,867	3,867	3,867	3,867	46,902
	Tier 2 Block 1	211	210	206	209	207	205	205	204	204	204	204	204	2,469
	Tier 1 Block 2	3,667,394	1,490,028	1,119,214	1,162,389	1,185,629	1,118,127	1,192,037	2,274,012	3,914,032	5,840,802	5,350,550	3,727,134	32,041,348
	Tier 2 Block 2	193,021	78,423	58,906	61,178	62,402	58,849	62,739	119,685	206,002	307,411	281,608	196,165	1,686,387
	Total Therms	3,864,625	1,572,640	1,182,240	1,227,738	1,252,171	1,181,065	1,258,866	2,397,777	4,124,103	6,152,282	5,636,228	3,927,369	33,777,104
	Rates													
	Tier 1 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 2 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
	Tier 1 Block 2	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	\$0.2331	
	Tier 2 Block 2	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	\$0.1865	
	Block 1	\$160,068	\$159,307	\$156,646	\$158,547	\$157,406	\$155,505	\$155,505	\$155,125	\$154,745	\$154,745	\$154,745	\$154,745	\$1,877,089
	Tier 1 Block 2	\$854,870	\$347,325	\$260,889	\$270,953	\$276,370	\$260,635	\$277,864	\$530,072	\$912,361	\$1,361,491	\$1,247,213	\$868,795	\$7,468,838
	Tier 2 Block 2	\$35,998	\$14,626	\$10,986	\$11,410	\$11,638	\$10,975	\$11,701	\$22,321	\$38,419	\$57,332	\$52,520	\$36,585	\$314,511
	NFRR C-G Target Subtotal	\$1,050,936	\$521,259	\$428,521	\$440,910	\$445,414	\$427,116	\$445,070	\$707,518	\$1,105,525	\$1,573,568	\$1,454,478	\$1,060,124	\$9,660,438
Subtotal NFRR Targets		\$3,676,629	\$2,089,734	\$1,626,957	\$1,562,706	\$1,552,551	\$1,538,369	\$1,712,200	\$2,706,810	\$3,921,141	\$5,187,756	\$4,920,288	\$3,715,755	\$34,210,894
Rate Adjustment Clause		(\$7,465)	(\$3,261)	(\$2,037)	(\$1,827)	(\$1,811)	(\$1,798)	(\$2,282)	(\$4,963)	(\$8,192)	(\$11,538)	(\$10,842)	(\$7,639)	(\$63,656)
Total NFRR Targets		\$3,669,164	\$2,086,473	\$1,624,921	\$1,560,878	\$1,550,740	\$1,536,571	\$1,709,918	\$2,701,847	\$3,912,948	\$5,176,218	\$4,909,446	\$3,708,115	\$34,147,239