

Keyspan Gas East Corporation d/b/a National Grid (KEDLI)  
Earnings Adjustment Mechanism Calculation

Gas Energy Efficiency EAM: Share the Savings

<u>Service Class</u>	<u>1</u> <u>Earned EAM</u>	<u>2</u> <u>Allocation %</u>	<u>3</u> <u>Allocated EAM \$</u>	<u>4</u> <u>Forecast sales - (Therms)</u>	<u>5</u> <u>EAM \$/therm rate</u>
SC-1A Residential NonHeat		2.046%	\$ -	12,805,238	\$ -
SC-1B Residential Heat		53.426%	\$ -	488,121,897	\$ -
SC-1DG Res. Dist Gen		0.001%	\$ -	19,036	\$ -
SC-2A Non-Residential NonHeat		10.342%	\$ -	70,351,562	\$ -
SC-2B Non-Residential Heat		22.448%	\$ -	225,899,473	\$ -
SC-3A Multiple Dwelling NonHeat		0.119%	\$ -	30,802,457	\$ -
SC-3B Multiple Dwelling Heat		5.036%	\$ -	13,768,106	\$ -
SC-9 Wholesale NGV		0.666%	\$ -	4,565,128	\$ -
SC-15 HLF Service		2.255%	\$ -	15,220,558	\$ -
SC-16 Yr Round Space AC		2.621%	\$ -	19,578,066	\$ -
SC-17 DG Sales		0.007%	\$ -	51,966	\$ -
SC-18 Non Firm Demand Response		<u>1.032%</u>	<u>\$ -</u>	<u>11,107,566</u>	<u>\$ -</u>
Total		100.00%	\$ -	892,291,054	
	\$ -				

1 : Winter 2020-21 Gas Peak Reduction EAM Report, submitted on September 10, 2021

2 : KEDLI Tariff Leaf 119.52.5.1

3 : Calculated by applying Allocation % to earned EAM by Service Class

5 : Column 3 / Column 4

Gas System Efficiency EAM: Peak Load Reduction

<u>Service Class</u>	<u>1</u> <u>Earned EAM</u>	<u>2</u> <u>Allocation %</u>	<u>3</u> <u>Allocated EAM \$</u>	<u>4</u> <u>Forecast sales - (Therms)</u>	<u>5</u> <u>EAM \$/therm rate</u>
SC-1A Residential NonHeat		1.273%	\$ 29,425.03	12,805,238	\$ 0.00230
SC-1B Residential Heat		59.464%	\$ 1,374,214.77	488,121,897	\$ 0.00282
SC-1DG Res. Dist Gen		0.002%	\$ 57.57	19,036	\$ 0.00302
SC-2A Non-Residential NonHeat		3.746%	\$ 86,565.12	70,351,562	\$ 0.00123
SC-2B Non-Residential Heat		28.190%	\$ 651,461.83	225,899,473	\$ 0.00288
SC-3A Multiple Dwelling NonHeat		0.063%	\$ 1,448.89	30,802,457	\$ 0.00005
SC-3B Multiple Dwelling Heat		4.980%	\$ 115,091.17	13,768,106	\$ 0.00836
SC-9 Wholesale NGV		0.159%	\$ 3,682.40	4,565,128	\$ 0.00081
SC-15 HLF Service		0.728%	\$ 16,820.07	15,220,558	\$ 0.00111
SC-16 Yr Round Space AC		1.392%	\$ 32,161.22	19,578,066	\$ 0.00164
SC-17 DG Sales		0.003%	\$ 71.94	51,966	\$ 0.00138
SC-18 Non Firm Demand Response		<u>0.000%</u>	<u>\$ -</u>	<u>11,107,566</u>	<u>\$ -</u>
Total		100.00%	\$ 2,311,000	892,291,054	
	\$ 2,311,000				

1 : Winter 2020-21 Gas Peak Reduction EAM Report, submitted on September 10, 2021

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3 : Calculated by applying Allocation % to earned EAM by Service Class

5 : Column 3 / Column 4