

ATTACHMENT A

KeySpan Gas East Corporation d/b/a National Grid - Case 16-G-0058

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2021 - April 30, 2022</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 1,046.79			
Actual Number of Customers	462,781			
Actual Delivery Revenue	\$ 494,357,434			
Actual Revenue Per Customer	\$ 1,068.23			
RPC Variance (Target - Actual)	\$ (21.45)			
Variance times Customers	\$ (9,924,697)			
Dollars to be Credited	\$ (9,924,697)			
<u>Interest on Balance</u>	<u>(463,988)</u>			
Balance	\$ (10,388,686)			
CY 2018 Recovery	\$ (221,470)			
<u>Interest on Prior Yr Imbalance</u>	<u>731.58</u>			
Prior Yr Imbalance	\$ (220,738.19)			
Total Dollars to be Credited	\$ (10,609,424)	57,059,486	\$ (0.18594)	\$ (0.01859)