

ATTACHMENT A

The Brooklyn Union Gas Company d/b/a National Grid NY - Case 16-G-0059

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2021 - April 30, 2022</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 1,082.66			
Actual Number of Customers	631,019			
Actual Delivery Revenue	\$ 682,502,524			
Actual Revenue Per Customer	\$ 1,081.59			
RPC Variance (Target - Actual)	\$ 1.07			
Variance times Customers	\$ 676,784.41			
Dollars to be Charged	\$ 676,784.41			
<u>Interest on Balance</u>	<u>\$ 126,957.19</u>			
Balance	\$ 803,741.60			
CY 2018 Imbalance	\$ 2,169,372.15			
<u>Interest on CY 2018 Imbalance</u>	<u>\$ 133,126.60</u>			
CY 2018 Imbalance	\$ 2,302,498.75			
Total Dollars to be Charged	\$ 3,106,240.35	78,230,851	\$ 0.03971	\$ 0.00397