

ATTACHMENT C

The Brooklyn Union Gas Company d/b/a National Grid, NY
Revenue Decoupling Mechanism
For Rate Year Ending December 31, 2020

	<u>SC2-1</u>	<u>SC2-2</u>	<u>SC2 Total</u>	<u>SC3</u>
Lines				
1 Total Base Delivery Revenue				
2 Consolidated Billing Charge Revenue				
3 Total Delivery Revenue Target for RDM	\$ 63,088,979	\$ 95,192,859		\$ 133,671,651
4 Actual Base Delivery Revenue	\$ 45,406,076	\$ 97,580,144		\$ 129,228,312
5 Less: Revenue for TC customers that migrate to firm service	\$ (13,481)	\$ (4,398,132)		\$ (9,582,128)
5a Add discounts back in	\$ 311,981	\$ 263,562		\$ -
5b Add Transportation Customer Bill Fees	\$ 272,642	\$ 440,989		\$ 401,937
6 Plus: Weather Normalization Adjustment	\$ -	\$ 7,220,434		\$ 10,012,703
7 Total Delivery Revenue Including Weather Normalization	\$ 45,977,218	\$ 101,106,997		\$ 130,060,823
8 Target # of Customers (avg open and active meters)	15,285	37,182		19,561
9 Actual # of Customers (avg open and active meters)	13,866	37,225		18,999
10 # of Customers Over/(Under) Target	(1,419)	43		(562)
11 Less: Customer migration between SC2-1 and SC2-2	(271)	271		
12 # of Customers Over/(Under) Target (excluding SC2 migration)	(1,148)	(228)		(562)
13 Average Annual dth Usage for the Class	868	395		1,728
14 Marginal Delivery Cost - \$ per dth	\$ 1.04	\$ 1.04		\$ 1.04
15 Marginal Delivery Cost per Customer per Year	\$ 1,419.62	\$ 1,419.62		\$ 2,178.00
16 Total Revenue Adjustment per Customer	\$ 2,322.34	\$ 1,830.42		\$ 3,975.12
17 Adjustment to Actual Revenue due to # of customers	\$ -	\$ -		\$ -
18 Adjusted Revenue Collection Difference	\$ 17,111,761	\$ (5,914,138)	\$ 11,197,623	\$ 3,610,828
19 Interest			\$ 424,735	\$ 424,311
20 Total Current Period including interest			\$ 11,622,357	\$ 4,035,139
21 2018 Period Balance			\$ (1,011,457)	\$ 6,117,532
22 Prior Period Interest			\$ (101,091)	\$ 658,115
23 Total Prior Period including interest			\$ (1,112,548)	\$ 6,775,647
24 Adjusted Revenue Collection Difference including interest			\$ 10,509,809	\$ 10,810,786
25 Therms			279,056,097	366,025,278
26 \$ per Therm			\$ 0.03766	\$ 0.02954