Received: 03/29/2021

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2021

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	54,589,735	0.07314	$3,992,533
2 Sec		2	20,710,975	0.07263	1,504,209
25 (Rate 1) Sec		3	0	0.07263	0
2 Pri		3	2,372,739	0.07183	170,434
3/25 (Rate 2)		3	4,027,204	0.07183	289,275
9/22/25 (Rates 3 & 4) Pri [2]		3	4,739,535	0.03141	148,869
9/22/25 (Rates 3 & 4) Sub [2]		3	5,939,200	0.03037	180,347
9/22/25 (Rates 3 & 4) Trans [2]		3	10,750,054	0.02999	322,447
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.02999	0
19	Peak	1	672,334	0.07554	50,786
19	Off Peak	1	1,157,350	0.07174	83,025
20	Peak	2	344,297	0.07490	25,787
20	Off Peak	2	591,880	0.07131	42,206
21	Peak	3	58,169	0.07402	4,306
21	Off Peak	3	96,025	0.07051	6,771
5		2	26,942	0.07228	1,947
4/6/16		2	908,833	0.07065	64,209
Total			106,985,272		$6,887,152

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

Received: 03/29/2021

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	56,419,419	$4,126,344	0.450%	$18,556	$929	$19,485	0.00035
2	SC 2 Sec, 20, 4, 5, 6 and 16	22,582,927	1,638,359	0.176%	2,884	144	3,028	0.00013
3	SC 2 Pri, 3, 9, 21, 22 and 25	27,982,926	1,122,448	0.176%	1,976	99	2,074	0.00007
	Total	106,985,272	$6,887,152		$23,415	$1,172	$24,587	
			Target	0.357%	$24,587			
			Difference		$1,172			