

Rule No. 43 - Transmission Revenue Adjustment

	<u>SEPTEMBER 2017</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 17,157,666
Difference (forecast-actual)	\$ (9,544,583)
Prior Month(s) Carryover	\$ (87,545,480)
	\$ (97,090,062)
Monthly Interest	\$ (391,173)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (89,481,235)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>NOVEMBER 2017 FORECAST</u>
<u>PSC No. 220</u>	
SC1	831,222,717
SC1C	10,300,572
SC2ND	45,681,591
SC2D	323,943,539
SC3-Secondary	353,236,473
SC3-Primary	157,546,739
SC3-Subtransmission/Transmission	60,512,945
SC3A-Secondary/Primary	102,018,634
SC3A-Subtransmission	137,380,926
SC3A-Transmission	523,464,731
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All Service Classifications	18,116,831
 Total	
	2,563,425,698

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<u>Resulting Adjustment Factor</u>	<u>NOVEMBER 2017 FACTOR</u>	
<u>PSC No. 220</u>		
SC1	\$	(0.00411)
SC1C	\$	(0.00777)
SC2ND	\$	(0.00469)
SC2D	\$	(0.00359)
SC3-Secondary	\$	(0.00295)
SC3-Primary	\$	(0.00259)
SC3-Subtransmission/Transmission	\$	(0.00172)
SC3A-Secondary/Primary	\$	(0.00250)
SC3A-Sub-Transmission	\$	(0.00236)
SC3A-Transmission	\$	(0.00189)

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All Service Classifications	\$	(0.00009)
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