Received: 10/27/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	60,558,258	0.06794	$4,114,593
2 Sec		2	21,944,825	0.06052	1,328,108
25 (Rate 1) Sec		3	0	0.06052	0
2 Pri		3	1,746,734	0.05670	99,045
3/25 (Rate 2)		3	3,376,654	0.05670	191,466
9/22/25 (Rates 3 & 4) Pri (2)		3	4,351,854	0.03799	165,340
9/22/25 (Rates 3 & 4) Sub (2)		3	2,016,706	0.03647	73,552
9/22/25 (Rates 3 & 4) Trans (2)		3	8,098,417	0.03385	274,093
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03385	0
19	Peak	1	693,117	0.07339	50,871
19	Off Peak	1	1,353,114	0.06514	88,148
20	Peak	2	325,833	0.06545	21,326
20	Off Peak	2	522,323	0.05744	30,002
21	Peak	3	76,057	0.06179	4,700
21	Off Peak	3	132,586	0.05378	7,131
5		2	45,336	0.05499	2,493
4/6/16		2	1,402,939	0.04654	65,293
Total			106,644,753		$6,516,161

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	62,604,489	$4,253,612	0.369%	$15,696	$916	$16,611	0.00027
2	SC 2 Sec, 20, 4, 5, 6 and 16	24,241,256	1,447,222	0.090%	1,302	76	1,378	0.00006
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,799,008	815,327	0.090%	734	43	777	0.00004
	Total	106,644,753	$6,516,161		$17,732	$1,034	$18,767	
			Target	0.288%	$18,767			
			Difference		$1,034			