

Rule No. 43 - Transmission Revenue Adjustment

	<u>OCTOBER 2017</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 8,726,980
Difference (forecast-actual)	\$ (1,113,896)
Prior Month(s) Carryover	\$ (89,481,235)
	\$ (90,595,132)
Monthly Interest	\$ (408,808)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (83,003,940)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>DECEMBER 2017 FORECAST</u>
<u>PSC No. 220</u>	
SC1	1,051,461,870
SC1C	12,006,973
SC2ND	55,378,179
SC2D	374,411,348
SC3-Secondary	364,959,379
SC3-Primary	156,419,127
SC3-Subtransmission/Transmission	48,759,765
SC3A-Secondary/Primary	81,705,752
SC3A-Subtransmission	120,340,943
SC3A-Transmission	271,800,476
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All Service Classifications	19,733,856
 Total	
	2,556,977,668

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<u>Resulting Adjustment Factor</u>	<u>DECEMBER 2017 FACTOR</u>	
<u>PSC No. 220</u>		
SC1	\$	(0.00325)
SC1C	\$	(0.00666)
SC2ND	\$	(0.00387)
SC2D	\$	(0.00311)
SC3-Secondary	\$	(0.00286)
SC3-Primary	\$	(0.00261)
SC3-Subtransmission/Transmission	\$	(0.00213)
SC3A-Secondary/Primary	\$	(0.00312)
SC3A-Sub-Transmission	\$	(0.00270)
SC3A-Transmission	\$	(0.00365)

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All Service Classifications	\$	(0.00008)
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