Received: 11/28/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	73,423,413	0.08732	$6,411,654
2 Sec		2	24,153,017	0.07980	1,927,419
25 (Rate 1) Sec		3	0	0.07980	0
2 Pri		3	2,155,312	0.07574	163,250
3/25 (Rate 2)		3	3,021,871	0.07574	228,885
9/22/25 (Rates 3 & 4) Pri (2)		3	3,956,566	0.06627	262,213
9/22/25 (Rates 3 & 4) Sub (2)		3	2,130,921	0.06438	137,192
9/22/25 (Rates 3 & 4) Trans (2)		3	11,214,649	0.06173	692,227
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.06173	0
19	Peak	1	789,482	0.09353	73,844
19	Off Peak	1	1,670,520	0.08438	140,966
20	Peak	2	291,827	0.08559	24,978
20	Off Peak	2	532,670	0.07662	40,813
21	Peak	3	45,665	0.08162	3,727
21	Off Peak	3	89,723	0.07275	6,528
5		2	43,812	0.07423	3,252
4/6/16		2	1,448,801	0.06581	95,346
Total			124,968,249		$10,212,293

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 11/28/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2017

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	75,883,415	$6,626,464	0.369%	$24,452	$1,531	$25,982	0.00034
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,470,127	2,091,807	0.090%	1,883	118	2,000	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,614,706	1,494,022	0.090%	1,345	84	1,429	0.00006
	Total	124,968,249	$10,212,293		$27,679	$1,733	$29,411	
			Target	0.288%	$29,411			
			Difference		$1,733			