Received: 08/29/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

September 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	99,353,384	0.06182	$6,142,068
2 Sec		2	29,091,719	0.04614	1,342,171
25 (Rate 1) Sec		3	0	0.04614	0
2 Pri		3	1,927,948	0.03631	69,996
3/25 (Rate 2)		3	4,596,921	0.03631	166,896
9/22/25 (Rates 3 & 4) Pri (2)		3	4,768,209	0.03256	155,234
9/22/25 (Rates 3 & 4) Sub (2)		3	2,052,190	0.03036	62,299
9/22/25 (Rates 3 & 4) Trans (2)		3	9,120,536	0.02639	240,673
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.02639	0
19	Peak	1	1,353,993	0.06759	91,517
19	Off Peak	1	2,457,726	0.05864	144,122
20	Peak	2	189,898	0.05146	9,771
20	Off Peak	2	710,157	0.04472	31,755
21	Peak	3	18,698	0.04180	782
21	Off Peak	3	75,857	0.03495	2,651
5		2	44,934	0.03602	1,618
4/6/16		2	1,102,890	0.01260	13,896
Total			156,865,061		$8,475,449

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	103,165,103	$6,377,707	0.659%	$42,029	($4,250)	$37,779	0.00037
2	SC 2 Sec, 20, 4, 5, 6 and 16	31,139,598	1,399,213	0.118%	1,651	(167)	1,484	0.00005
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,560,359	698,530	0.118%	824	(83)	741	0.00003
	Total	156,865,061	$8,475,449		$44,504	($4,500)	$40,004	

Target	0.472%	$40,004
Difference		($4,500)