

Rule No. 43 - Transmission Revenue Adjustment

	<u>AUGUST 2017</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 17,807,824
Difference (forecast-actual)	\$ (10,194,741)
Prior Month(s) Carryover	\$ (84,974,448)
	\$ (95,169,189)
Monthly Interest	\$ (376,291)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (87,545,480)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>OCTOBER 2017 FORECAST</u>
<u>PSC No. 220</u>	
SC1	816,478,612
SC1C	10,146,924
SC2ND	43,649,179
SC2D	331,723,979
SC3-Secondary	351,430,261
SC3-Primary	157,596,979
SC3-Subtransmission/Transmission	61,681,321
SC3A-Secondary/Primary	104,264,726
SC3A-Subtransmission	140,490,652
SC3A-Transmission	525,489,117
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All Service Classifications	16,466,837
 Total	
	2,559,418,587

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **OCTOBER 2017 FACTOR****PSC No. 220**

SC1	\$	(0.00418)
SC1C	\$	(0.00788)
SC2ND	\$	(0.00491)
SC2D	\$	(0.00351)
SC3-Secondary	\$	(0.00297)
SC3-Primary	\$	(0.00259)
SC3-Subtransmission/Transmission	\$	(0.00169)
SC3A-Secondary/Primary	\$	(0.00245)
SC3A-Sub-Transmission	\$	(0.00231)
SC3A-Transmission	\$	(0.00189)

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All Service Classifications	\$	(0.00010)
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