

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****October 2017****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	66,476,709	0.07188	\$4,778,374
2 Sec	2	23,223,795	0.05640	1,309,726
25 (Rate 1) Sec	3	0	0.05640	0
2 Pri	3	1,828,958	0.04661	85,240
3/25 (Rate 2)	3	3,979,991	0.04661	185,491
9/22/25 (Rates 3 & 4) Pri (2)	3	4,896,083	0.03654	178,883
9/22/25 (Rates 3 & 4) Sub (2)	3	2,211,716	0.03438	76,032
9/22/25 (Rates 3 & 4) Trans (2)	3	8,768,919	0.03041	266,646
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.03041	0
19 Peak	1	841,911	0.07654	64,440
19 Off Peak	1	1,732,885	0.06961	120,627
20 Peak	2	290,980	0.06041	17,577
20 Off Peak	2	437,010	0.05373	23,479
21 Peak	3	38,152	0.05080	1,938
21 Off Peak	3	63,268	0.04409	2,789
5	2	45,699	0.04644	2,122
4/6/16	2	<u>1,302,489</u>	0.02335	<u>30,413</u>
Total		<u>116,138,565</u>		<u>\$7,143,778</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****October 2017****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	69,051,505	\$4,963,441	0.659%	\$32,709	(\$1,449)	\$31,260	0.00045
2 SC 2 Sec, 20, 4, 5, 6 and 16	25,299,973	1,383,317	0.118%	1,632	(72)	1,560	0.00006
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>21,787,087</u>	<u>797,021</u>	0.118%	<u>940</u>	<u>(42)</u>	<u>899</u>	0.00004
Total	116,138,565	\$7,143,778		\$35,282	(\$1,563)	\$33,719	
		Target	0.472%	\$33,719			
		Difference		(\$1,563)			