

Attachment 1**KEDLI**

Recovery of Incremental LPP Replacement Costs	\$	80,097
Positive Revenue Adjustment-LPP Removal Incentive	\$	-
Positive Revenue Adjustment-LPP Productivity Incentive	\$	-
Recovery of Incremental Leak Repair Costs	\$	785,000
Positive Revenue Adjustment-Leak Repair Incentive	\$	927,665
Total Gas and Safety Surcharge	\$	<u>1,792,762</u>

Sales Forecast: April 1 2018 - March 31, 2019

Estimated Service Classification Nos. SC 1, 2, 3,
15, 16 & 17 Firm Sales & SC 5 Firm Transportation

991,457,753 Therms

GSRS Unit Rate effective April 1, 2018:

\$0.00181 \$/Therm