Received: 03/28/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2018

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	66,288,638	0.05948	$3,943,139
2 Sec		2	23,201,431	0.05191	1,204,394
25 (Rate 1) Sec		3	0	0.05191	0
2 Pri		3	1,954,749	0.04820	94,225
3/25 (Rate 2)		3	2,294,563	0.04820	110,605
9/22/25 (Rates 3 & 4) Pri (2)		3	3,610,624	0.00996	35,972
9/22/25 (Rates 3 & 4) Sub (2)		3	2,129,734	0.00842	17,936
9/22/25 (Rates 3 & 4) Trans (2)		3	9,504,604	0.00580	55,082
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.00580	0
19	Peak	1	727,686	0.06410	46,648
19	Off Peak	1	1,397,827	0.05708	79,794
20	Peak	2	310,831	0.05616	17,456
20	Off Peak	2	503,373	0.04929	24,811
21	Peak	3	69,604	0.05251	3,655
21	Off Peak	3	120,433	0.04572	5,507
5		2	41,096	0.04656	1,913
4/6/16		2	1,205,823	0.03823	46,099
Total			113,361,016		$5,687,235

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	68,414,151	$4,069,581	0.369%	$15,017	($85)	$14,932	0.00022
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,262,554	1,294,674	0.090%	1,165	(7)	1,159	0.00005
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,684,312	322,981	0.090%	291	(2)	289	0.00001
	Total	113,361,016	$5,687,235		$16,473	($93)	$16,379	
			Target	0.288%	$16,379			
			Difference		($93)			