

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2018</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 15,714,301
Difference (forecast-actual)	\$ (8,101,217)
Prior Month(s) Carryover	\$ (101,237,083)
	\$ (109,338,301)
Monthly Interest	\$ (285,513)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (101,623,814)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.99%	\$ (3,279,200)
SC1C	0.81%	\$ (64,800)
SC2ND	2.54%	\$ (203,200)
SC2D	14.46%	\$ (1,156,800)
SC3-Secondary	13.34%	\$ (1,067,200)
SC3-Primary	5.15%	\$ (412,000)
SC3-Subtransmission/Transmission	1.65%	\$ (132,000)
SC3A-Secondary/Primary	2.98%	\$ (238,400)
SC3A-Sub Transmission	3.75%	\$ (300,000)
SC3A-Transmission	14.31%	\$ (1,144,800)

PSC No. 214

All Service Classifications	0.02%	\$ (1,600)
Total		\$ (8,000,000)

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<u>Forecast kWh Sales</u>	<u>MAY 2018 FORECAST</u>
<u>PSC No. 220</u>	
SC1	796,984,295
SC1C	22,639,145
SC2ND	49,890,274
SC2D	334,883,499
SC3-Secondary	345,327,925
SC3-Primary	154,490,675
SC3-Subtransmission/Transmission	53,624,566
SC3A-Secondary/Primary	103,614,138
SC3A-Subtransmission	139,938,191
SC3A-Transmission	545,046,414
 <u>PSC No. 214</u>	
All Service Classifications	12,043,349
 Total	
	2,558,482,471

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **MAY 2018 FACTOR****PSC No. 220**

SC1	\$	(0.00411)
SC1C	\$	(0.00286)
SC2ND	\$	(0.00407)
SC2D	\$	(0.00345)
SC3-Secondary	\$	(0.00309)
SC3-Primary	\$	(0.00267)
SC3-Subtransmission/Transmission	\$	(0.00246)
SC3A-Secondary/Primary	\$	(0.00230)
SC3A-Sub-Transmission	\$	(0.00214)
SC3A-Transmission	\$	(0.00210)

PSC No. 214

All Service Classifications	\$	(0.00013)
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