Received: 04/26/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2018

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	64,477,103	0.05904	$3,806,623
2 Sec		2	21,490,915	0.04129	887,306
25 (Rate 1) Sec		3	0	0.04129	0
2 Pri		3	1,715,624	0.02853	48,955
3/25 (Rate 2)		3	3,111,809	0.02853	88,795
9/22/25 (Rates 3 & 4) Pri (2)		3	5,711,892	0.03792	216,623
9/22/25 (Rates 3 & 4) Sub (2)		3	2,411,306	0.02954	71,241
9/22/25 (Rates 3 & 4) Trans (2)		3	8,960,283	0.02078	186,186
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.02078	0
19	Peak	1	801,763	0.06413	51,416
19	Off Peak	1	1,369,174	0.05605	76,740
20	Peak	2	484,115	0.04600	22,268
20	Off Peak	2	719,334	0.03812	27,419
21	Peak	3	67,469	0.03342	2,255
21	Off Peak	3	110,384	0.02553	2,819
5		2	41,335	0.03281	1,356
4/6/16		2	1,103,306	0.00747	8,242
Total			112,575,811		$5,498,245

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 04/26/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2018

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	66,648,040	$3,934,779	0.369%	$14,519	($83)	$14,436	0.00022
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,839,005	946,591	0.090%	852	(5)	847	0.00004
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,088,766	616,874	0.090%	555	(3)	552	0.00002
	Total	112,575,811	$5,498,245		$15,926	($92)	$15,835	
			Target	0.288%	$15,835			
			Difference		($92)			