

ATTACHMENT 2

	<u>EES</u>	
2018 Authorized Budget	\$	12,711,114
2018 Dth Target		254,466
Estimated Firm Sales & Transportation Volumes (therms)		
1B, 1BR, 1BI, 1B-DG, 17-1B,17-1BR, 17-1BI		
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7,17-1A, 17-1AR, 17-2-1, 17-2-2, 17-3, 17-4A, 17-4B, 17-7		1,446,671,890
Unit Rate (\$/therm)	\$	0.0088
(Under)/Over Collection 2017	\$	1,603,534
Interest	\$	<u>21,371</u>
Total	\$	1,624,905
Unit Rate (\$/therm)	\$	0.0011
Total 2018 EES Unit Rate (\$/Therm)	\$	0.0099