

ATTACHMENT 2

2018 Authorized Budget	EES \$ 7,164,182
2018 Dth Target	150,139
Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, 16	846,519,910
Unit Authorized Budget Rate (\$/Therm)	\$ 0.00850
Under/(Over)Collection 2017	\$ (1,194,813)
Interest	\$ (16,669)
Total	\$ (1,211,482)
Unit Under/(Over) Collection Unit Rate (\$/Therm)	\$ (0.00143)
Total 2018 EES Unit Rate (\$/Therm)	\$ 0.00707