Received: 01/29/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2018

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	82,408,596	0.10276	$8,468,669
2 Sec		2	26,165,459	0.09529	2,493,315
25 (Rate 1) Sec		3	0	0.09529	0
2 Pri		3	1,959,524	0.09046	177,264
3/25 (Rate 2)		3	3,316,240	0.09046	299,997
9/22/25 (Rates 3 & 4) Pri (2)		3	3,499,512	0.09884	345,902
9/22/25 (Rates 3 & 4) Sub (2)		3	3,350,369	0.09592	321,372
9/22/25 (Rates 3 & 4) Trans (2)		3	9,838,582	0.09320	916,909
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.09320	0
19	Peak	1	863,296	0.11168	96,417
19	Off Peak	1	1,612,865	0.09799	158,052
20	Peak	2	382,599	0.10374	39,691
20	Off Peak	2	635,045	0.09020	57,281
21	Peak	3	56,291	0.09887	5,566
21	Off Peak	3	96,946	0.08558	8,297
5		2	41,474	0.08938	3,707
4/6/16		2	1,403,696	0.07968	111,846
Total			135,630,493		$13,504,285

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	84,884,757	$8,723,137	0.369%	$32,188	$2,118	$34,306	0.00040
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,628,273	2,705,841	0.090%	2,435	160	2,595	0.00009
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,117,464	2,075,307	0.090%	1,868	123	1,991	0.00009
	Total	135,630,493	$13,504,285		$36,491	$2,401	$38,892	

Target	0.288%	$38,892
Difference		$2,401