Received: 07/27/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

August 2018

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	114,282,559	0.10057	$11,493,211
2 Sec		2	28,517,888	0.08274	2,359,499
25 (Rate 1) Sec		3	0	0.08274	0
2 Pri		3	2,208,710	0.06976	154,091
3/25 (Rate 2)		3	4,677,349	0.06976	326,315
9/22/25 (Rates 3 & 4) Pri (2)		3	5,488,172	0.06750	370,479
9/22/25 (Rates 3 & 4) Sub (2)		3	2,326,437	0.05893	137,107
9/22/25 (Rates 3 & 4) Trans (2)		3	9,664,517	0.05015	484,666
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05015	0
19	Peak	1	1,677,573	0.10719	179,816
19	Off Peak	1	2,431,245	0.09600	233,396
20	Peak	2	193,575	0.08906	17,239
20	Off Peak	2	638,811	0.08082	51,627
21	Peak	3	29,483	0.07629	2,249
21	Off Peak	3	106,268	0.06795	7,221
5		2	44,236	0.07399	3,273
4/6/16		2	909,930	0.04721	42,958
Total			173,196,753		$15,863,148

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	118,391,377	$11,906,423		0.369%	$43,935	($1,674)	$42,261	0.00036
2	SC 2 Sec, 20, 4, 5, 6 and 16	30,304,440	2,474,596		0.090%	2,227	(85)	2,142	0.00007
3	SC 2 Pri, 3, 9, 21, 22 and 25	24,500,936	1,482,129		0.090%	1,334	(51)	1,283	0.00005
	Total	173,196,753	$15,863,148			$47,496	($1,810)	$45,686	
				Target	0.288%	$45,686			
				Difference		($1,810)			