Received: 08/29/2018

**Orange and Rockland Utilities, Inc.**
**Calculation of Uncollectibles Component of Merchant Function Charge**

**September 2018**

A. Estimated MSC Revenues

| Service Classification | | MFC Category | Estimated Net POLR Sales (kWh) | MSC ($/kWh)(1) | MSC Revenue |
|---|---|---|---|---|---|
| 1 | | 1 | 94,408,484 | 0.07181 | $6,779,320 |
| 2 Sec | | 2 | 26,227,525 | 0.05424 | 1,422,515 |
| 25 (Rate 1) Sec | | 3 | 0 | 0.05424 | 0 |
| 2 Pri | | 3 | 2,039,337 | 0.04126 | 84,153 |
| 3/25 (Rate 2) | | 3 | 5,723,249 | 0.04126 | 236,170 |
| 9/22/25 (Rates 3 & 4) Pri (2) | | 3 | 4,281,090 | 0.04168 | 178,457 |
| 9/22/25 (Rates 3 & 4) Sub (2) | | 3 | 2,489,405 | 0.03317 | 82,585 |
| 9/22/25 (Rates 3 & 4) Trans (2) | | 3 | 10,791,249 | 0.02439 | 263,188 |
| 9/22/25 (Rates 3 & 4) Trans EDR | | 3 | 0 | 0.02439 | 0 |
| 19 | Peak | 1 | 1,134,676 | 0.07862 | 89,206 |
| 19 | Off Peak | 1 | 2,183,950 | 0.06827 | 149,095 |
| 20 | Peak | 2 | 243,234 | 0.06049 | 14,713 |
| 20 | Off Peak | 2 | 936,195 | 0.05261 | 49,251 |
| 21 | Peak | 3 | 24,273 | 0.04776 | 1,159 |
| 21 | Off Peak | 3 | 102,905 | 0.03973 | 4,089 |
| 5 | | 2 | 40,738 | 0.04549 | 1,853 |
| 4/6/16 | | 2 | 1,060,167 | 0.02059 | 21,829 |
| Total | | | 151,686,477 | | $9,377,583 |

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 08/29/2018

**Orange and Rockland Utilities, Inc.**
**Calculation of Uncollectibles Component of Merchant Function Charge**

**September 2018**

B. Uncollectible Components by MFC Category

| | | kWh | MSC Revenue | UC % | Preliminary UC $ | Adjustment | Adjusted UC $ | UC Rate ($/kWh) |
|---|---|---|---|---|---|---|---|---|
| 1 | SC 1 and 19 | 97,727,110 | $7,017,621 | 0.369% | $25,895 | ($935) | $24,960 | 0.00026 |
| 2 | SC 2 Sec, 20, 4, 5, 6 and 16 | 28,507,859 | 1,510,161 | 0.090% | 1,359 | (49) | 1,310 | 0.00005 |
| 3 | SC 2 Pri, 3, 9, 21, 22 and 25 | 25,451,508 | 849,801 | 0.090% | 765 | (28) | 737 | 0.00003 |
| | Total | 151,686,477 | $9,377,583 | | $28,019 | ($1,012) | $27,007 | |
| | | | Target | 0.288% | $27,007 | | | |
| | | | Difference | | ($1,012) | | | |