Received: 05/29/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2018

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	79,232,346	0.09103	$7,212,392
2 Sec		2	25,998,953	0.07329	1,905,398
25 (Rate 1) Sec		3	0	0.07329	0
2 Pri		3	1,950,838	0.06049	118,016
3/25 (Rate 2)		3	3,142,778	0.06049	190,122
9/22/25 (Rates 3 & 4) Pri (2)		3	4,777,854	0.07401	353,633
9/22/25 (Rates 3 & 4) Sub (2)		3	2,580,613	0.06561	169,326
9/22/25 (Rates 3 & 4) Trans (2)		3	10,889,922	0.05684	618,972
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05684	0
19	Peak	1	1,079,613	0.09647	104,148
19	Off Peak	1	1,777,184	0.08773	155,909
20	Peak	2	261,429	0.07834	20,480
20	Off Peak	2	931,445	0.07187	66,941
21	Peak	3	12,849	0.06573	845
21	Off Peak	3	49,561	0.05913	2,931
5		2	41,382	0.06479	2,681
4/6/16		2	1,037,468	0.03911	40,575
Total			133,764,235		$10,962,369

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	82,089,143	$7,472,450	0.369%	$27,573	$770	$28,343	0.00035
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,270,677	2,036,075	0.090%	1,832	51	1,884	0.00007
3	SC 2 Pri, 3, 9, 21, 22 and 25	23,404,415	1,453,844	0.090%	1,308	37	1,345	0.00006
	Total	133,764,235	$10,962,369		$30,714	$857	$31,572	
			Target	0.288%	$31,572			
			Difference		$857			