## NIAGARA MOHAWK POWER CORPORATION

## ADJUSTMENT TO CHARGES PURSUANT TO THE <u>REVENUE DECOUPLING MECHANISM</u> <u>INTERIM RATE ADJUSTMENT</u> <u>STATEMENT NO. 29</u> <u>TO P.S.C. 220 ELECTRICITY</u>

| <u>Line No.</u> | Service Classification No. 1/1C  |               |
|-----------------|--|---------------|
| 1               | August 2018-March, 2019 Forecast killowatthours (kWh)<br>(PSC No. 220-SC No. 1/1C) | 7,798,809,695 |
| 2               | Actual Over-Collection of Delivery Revenues  | \$14,492,907  |
| 3               | Interim Rate Adjustment  | (\$0.00186)   |
|                 |  |               |

- Line 1 August, 2018-March, 2019 forecast kWh from Company's FY19 Budget Forecast
- Line 2 Over-Collection of Delivery Revenue from May, 2018 through June, 2018
- Line 3 Interim Adjustment Rate (Line 2 divided by Line 1)