

Rule No. 43 - Transmission Revenue Adjustment

		<u>MAY 2017</u>
Forecast Revenue	\$	7,613,083
Actual Revenue	\$	13,079,847
Difference (forecast-actual)	\$	(5,466,764)
Prior Month(s) Carryover	\$	(80,823,714)
	\$	(86,290,478)
Monthly Interest	\$	(374,618)
TRA Cap as per Rule 43.5.1	\$	(8,000,000)
Next Month(s) Carryover	\$	(78,665,096)
Actual Collection/(Refund) Amount	\$	(8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

PSC No. 214

All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>JULY 2017 FORECAST</u>
<u>PSC No. 220</u>	
SC1	1,009,030,790
SC1C	12,708,453
SC2ND	53,045,917
SC2D	393,775,514
SC3-Secondary	386,450,907
SC3-Primary	172,457,509
SC3-Subtransmission/Transmission	66,749,547
SC3A-Secondary/Primary	107,673,125
SC3A-Subtransmission	143,844,051
SC3A-Transmission	555,820,124
<u>PSC No. 214</u>	
All Service Classifications	12,523,881
Total	2,914,079,818

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<u>Resulting Adjustment Factor</u>	<u>JULY 2017 FACTOR</u>	
<u>PSC No. 220</u>		
SC1	\$	(0.00338)
SC1C	\$	(0.00630)
SC2ND	\$	(0.00404)
SC2D	\$	(0.00296)
SC3-Secondary	\$	(0.00270)
SC3-Primary	\$	(0.00237)
SC3-Subtransmission/Transmission	\$	(0.00156)
SC3A-Secondary/Primary	\$	(0.00237)
SC3A-Sub-Transmission	\$	(0.00226)
SC3A-Transmission	\$	(0.00178)

PSC No. 214

All Service Classifications	\$	(0.00013)
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