

Rule No. 43 - Transmission Revenue Adjustment

		<u>JUNE 2017</u>
Forecast Revenue	\$	7,613,083
Actual Revenue	\$	16,653,951
Difference (forecast-actual)	\$	(9,040,868)
Prior Month(s) Carryover	\$	(78,665,096)
	\$	(87,705,964)
Monthly Interest	\$	(377,445)
TRA Cap as per Rule 43.5.1	\$	(8,000,000)
Next Month(s) Carryover	\$	(80,083,409)
Actual Collection/(Refund) Amount	\$	(8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>AUGUST 2017 FORECAST</u>
<u>PSC No. 220</u>	
SC1	1,037,564,147
SC1C	12,442,750
SC2ND	53,177,013
SC2D	385,894,954
SC3-Secondary	383,203,873
SC3-Primary	170,913,918
SC3-Subtransmission/Transmission	66,465,916
SC3A-Secondary/Primary	109,363,475
SC3A-Subtransmission	147,028,134
SC3A-Transmission	553,620,850
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All Service Classifications	13,995,344
 Total	
	2,933,670,374

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<u>Resulting Adjustment Factor</u>	<u>AUGUST 2017 FACTOR</u>	
<u>PSC No. 220</u>		
SC1	\$	(0.00329)
SC1C	\$	(0.00643)
SC2ND	\$	(0.00403)
SC2D	\$	(0.00302)
SC3-Secondary	\$	(0.00272)
SC3-Primary	\$	(0.00239)
SC3-Subtransmission/Transmission	\$	(0.00156)
SC3A-Secondary/Primary	\$	(0.00233)
SC3A-Sub-Transmission	\$	(0.00221)
SC3A-Transmission	\$	(0.00179)
<u>PSC No. 214</u>		
All Service Classifications	\$	(0.00011)