Received: 07/27/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

August 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	110,454,496	0.09171	$10,129,828
2 Sec		2	28,791,423	0.07592	2,185,725
25 (Rate 1) Sec		3	0	0.07592	0
2 Pri		3	2,080,367	0.06583	136,942
3/25 (Rate 2)		3	3,868,770	0.06583	254,666
9/22/25 (Rates 3 & 4) Pri (2)		3	4,601,556	0.06319	290,754
9/22/25 (Rates 3 & 4) Sub (2)		3	2,359,385	0.06082	143,491
9/22/25 (Rates 3 & 4) Trans (2)		3	11,458,648	0.05683	651,173
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05683	0
19	Peak	1	1,691,275	0.09764	165,137
19	Off Peak	1	2,364,340	0.08747	206,810
20	Peak	2	203,766	0.08151	16,608
20	Off Peak	2	678,789	0.07425	50,397
21	Peak	3	29,069	0.07169	2,084
21	Off Peak	3	106,371	0.06423	6,832
5		2	45,465	0.06565	2,985
4/6/16		2	981,347	0.04065	39,892
Total			169,715,067		$14,283,323

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	114,510,111	$10,501,774		0.659%	$69,207	($5,873)	$63,334	0.00055
2	SC 2 Sec, 20, 4, 5, 6 and 16	30,700,790	2,295,607		0.118%	2,709	(230)	2,479	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	24,504,166	1,485,941		0.118%	1,753	(149)	1,605	0.00007
	Total	169,715,067	$14,283,323			$73,669	($6,252)	$67,417	
				Target	0.472%	$67,417			
				Difference		($6,252)			