Received: 03/29/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	63,118,988	0.07750	$4,891,976
2 Sec		2	22,242,775	0.07258	1,614,321
25 (Rate 1) Sec		3	0	0.07258	0
2 Pri		3	1,730,355	0.06658	115,204
3/25 (Rate 2)		3	3,350,478	0.06658	223,068
9/22/25 (Rates 3 & 4) Pri (2)		3	3,294,773	0.02873	94,652
9/22/25 (Rates 3 & 4) Sub (2)		3	716,635	0.02604	18,658
9/22/25 (Rates 3 & 4) Trans (2)		3	8,303,383	0.02986	247,941
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.02986	0
19	Peak	1	655,213	0.08247	54,038
19	Off Peak	1	1,502,922	0.07533	113,221
20	Peak	2	259,494	0.07699	19,978
20	Off Peak	2	447,731	0.07003	31,353
21	Peak	3	39,455	0.07107	2,804
21	Off Peak	3	72,850	0.06415	4,673
5		2	45,715	0.06590	3,013
4/6/16		2	1,145,479	0.05482	62,795
Total			106,926,247		$7,497,696

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	65,277,123	$5,059,235	0.659%	$33,340	($763)	$32,578	0.00050
2	SC 2 Sec, 20, 4, 5, 6 and 16	24,141,194	1,731,460	0.118%	2,043	(47)	1,996	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	17,507,930	707,001	0.118%	834	(19)	815	0.00005
	Total	106,926,247	$7,497,696		$36,218	($829)	$35,389	
			Target	0.472%	$35,389			
			Difference		($829)			