Received: 04/26/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	59,034,095	0.09021	$5,325,490
2 Sec		2	21,644,705	0.07490	1,621,099
25 (Rate 1) Sec		3	0	0.07490	0
2 Pri		3	1,620,305	0.06494	105,216
3/25 (Rate 2)		3	3,471,691	0.06494	225,438
9/22/25 (Rates 3 & 4) Pri (2)		3	4,031,580	0.06839	275,704
9/22/25 (Rates 3 & 4) Sub (2)		3	2,851,952	0.06609	188,477
9/22/25 (Rates 3 & 4) Trans (2)		3	9,021,721	0.06210	560,232
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.06210	0
19	Peak	1	707,380	0.09652	68,277
19	Off Peak	1	1,365,106	0.08694	118,683
20	Peak	2	323,006	0.08039	25,965
20	Off Peak	2	490,999	0.07129	35,001
21	Peak	3	51,286	0.07063	3,622
21	Off Peak	3	84,844	0.06150	5,218
5		2	44,536	0.06469	2,881
4/6/16		2	1,031,778	0.04027	41,550
Total			105,774,983		$8,602,851

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	61,106,581	$5,512,450	0.659%	$36,327	$574	$36,901	0.00060
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,535,024	1,726,496	0.118%	2,037	32	2,069	0.00009
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,133,378	1,363,906	0.118%	1,609	25	1,635	0.00008
	Total	105,774,983	$8,602,851		$39,974	$632	$40,605	
			Target	0.472%	$40,605			
			Difference		$632			